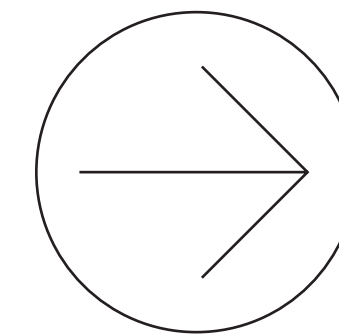




City of Marina



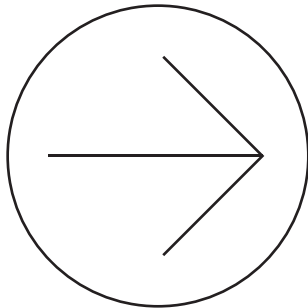
Aquatic and Sports Center Community Presentation

coar
DESIGN GROUP

ISG
Isaac Sports Group

WTI
WATER TECHNOLOGY INC.

PROJECT TEAM



Matt Kingdon

COAR Design Group



Courtney Sluder

COAR Design Group



Stuart Isaac

The Isaac Sports Group



Steve Crocker

Water Technology Inc.



AGENDA

Project History

Proposed Design

- » **Connector**
- » **Aquatic Center**
- » **Sports Center**
- » **Public Art Opportunities**

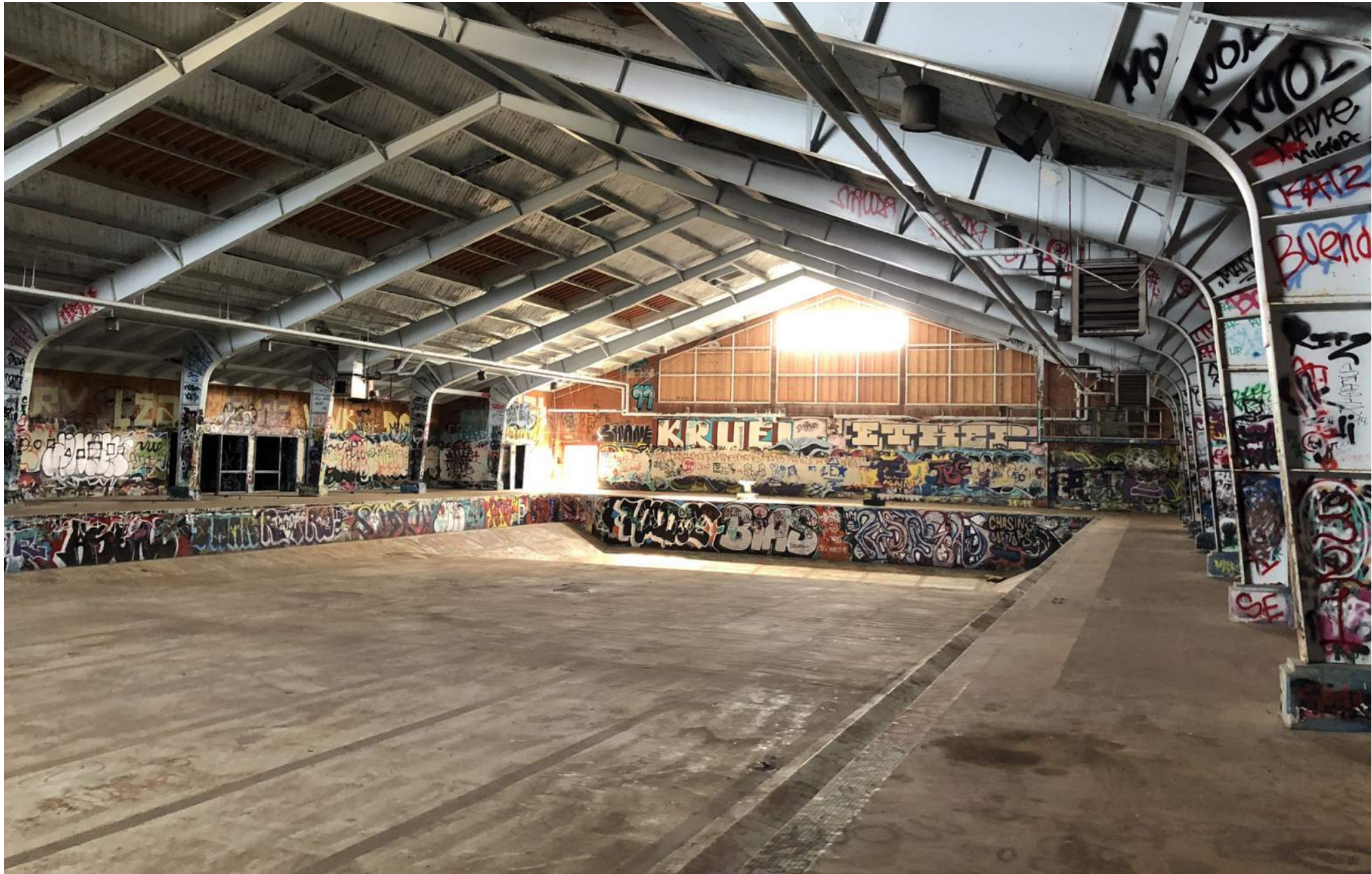
Cost and Schedule

Next Steps

PROJECT LOCATION

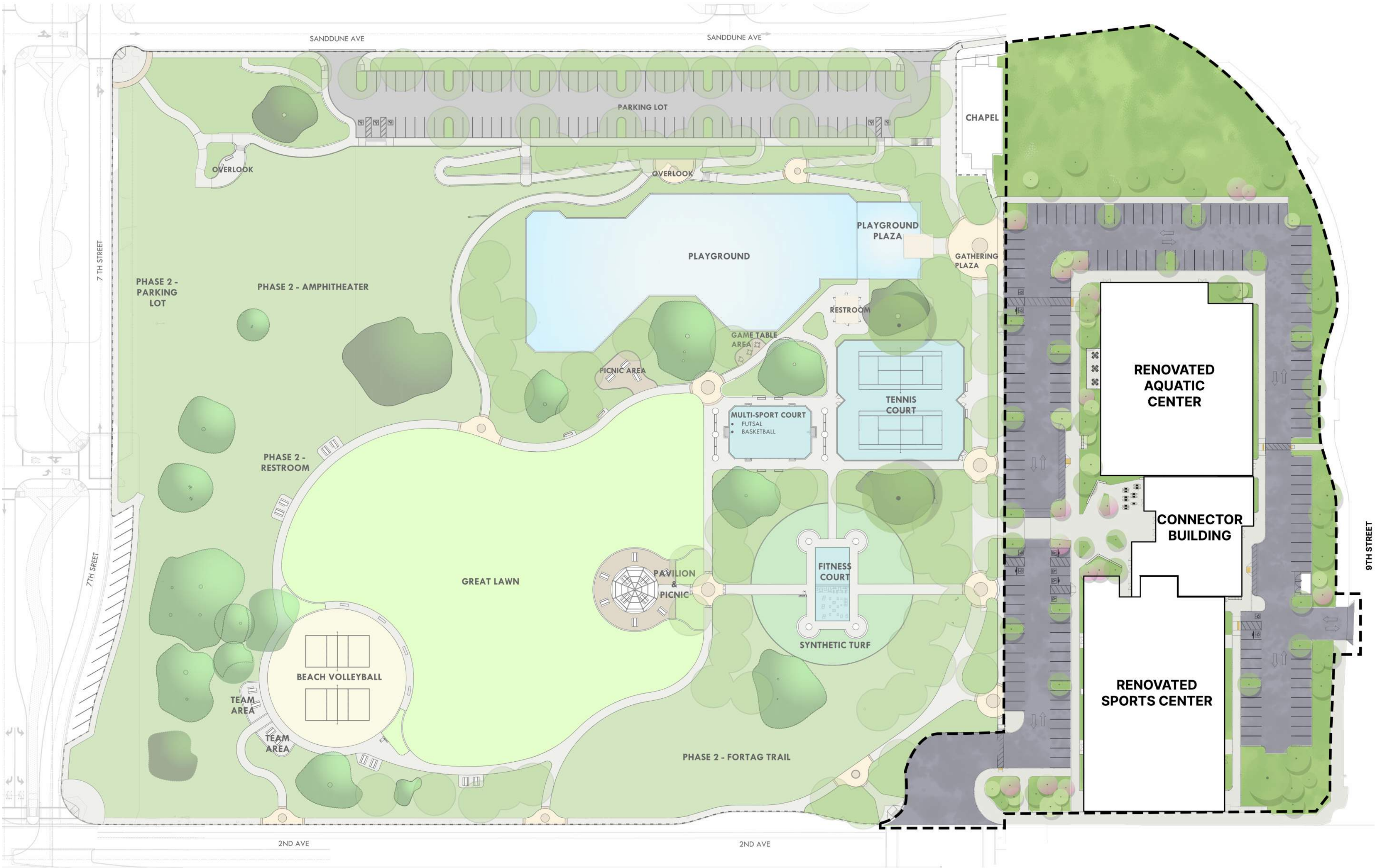


EXISTING CONDITIONS

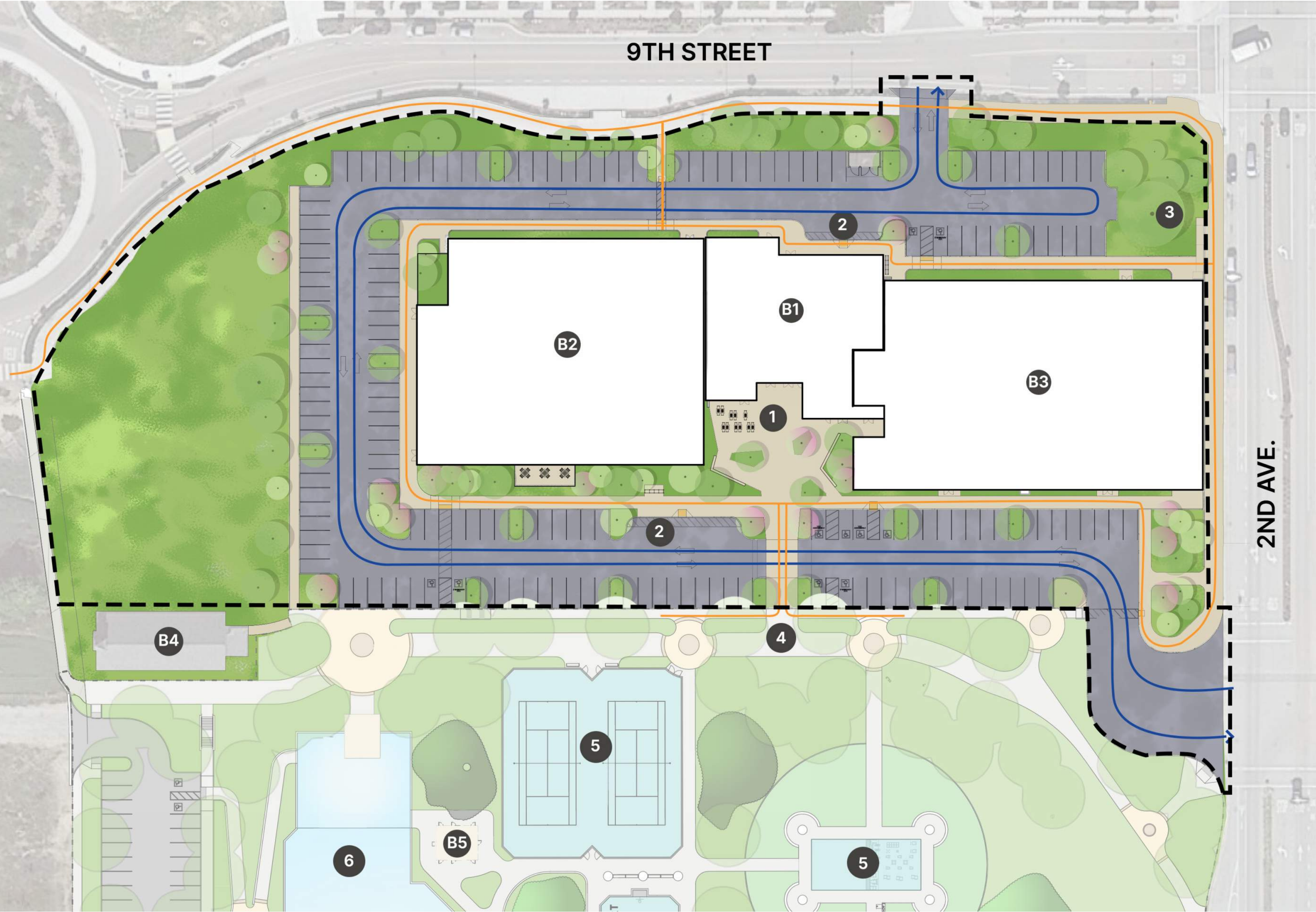


SITE PLAN - OVERALL

Conceptual Park
Plan by Verde Design



SITE PLAN



LEGEND

- 1 ENTRY PLAZA
- 2 PASSENGER DROP-OFF / PICK-UP
- 3 EXISTING TREE WITH NEW DEDICATED BENCH
- 4 PEDESTRIAN WALKWAY / PLAZA
- 5 FITNESS/ TENNIS COURT
- 6 PLAYGROUND

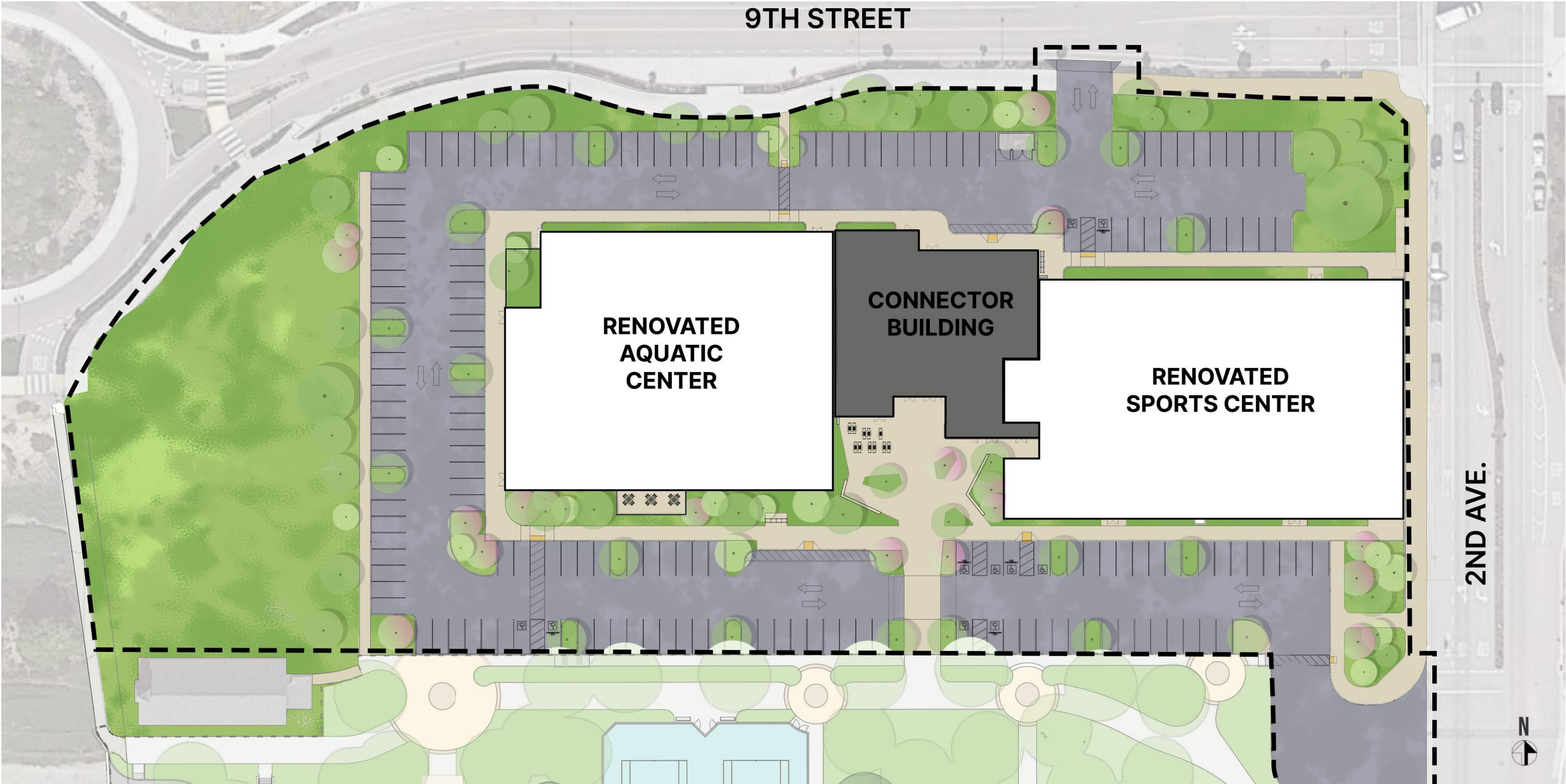
- B1 CONNECTOR BUILDING
- B2 RENOVATED AQUATIC CENTER
- B3 RENOVATED SPORTS CENTER
- B4 CHAPEL / COMMUNITY BUILDING
- B5 PUBLIC RESTROOM

PARKING:
STANDARD: 158
ACCESSIBLE: 10
TOTAL: 168 SPACES

← VEHICLE CIRCULATION
← PEDESTRIAN CIRCULATION



SITE PLAN



CONNECTOR BUILDING - FLOOR PLANS



FIRST FLOOR

PUBLIC CAFE



COMMUNITY ROOM



CONNECTOR BUILDING - FLOOR PLANS



STUDIOS/ MULTIPURPOSE ROOMS



ADMINISTRATIVE SPACES

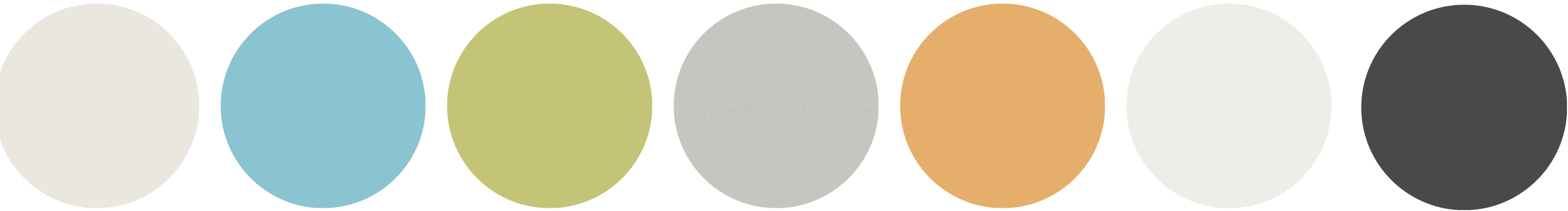


SECOND FLOOR

LOBBY- INTERIOR RENDERING



INTERIOR COLOR PALETTE



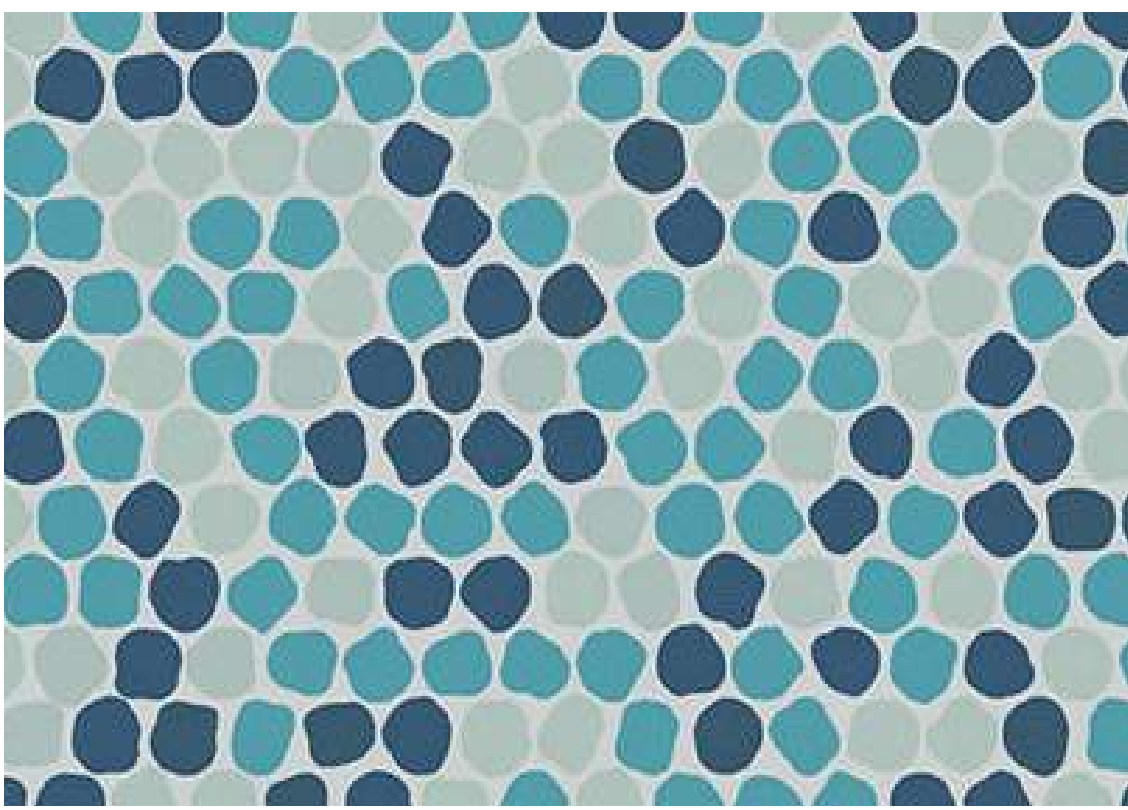
Field Accent Accent Accent Accent Ceiling Trim



Cabinet Finish



Accent Tile



Accent Pool Deck Tile



Quartz Countertop



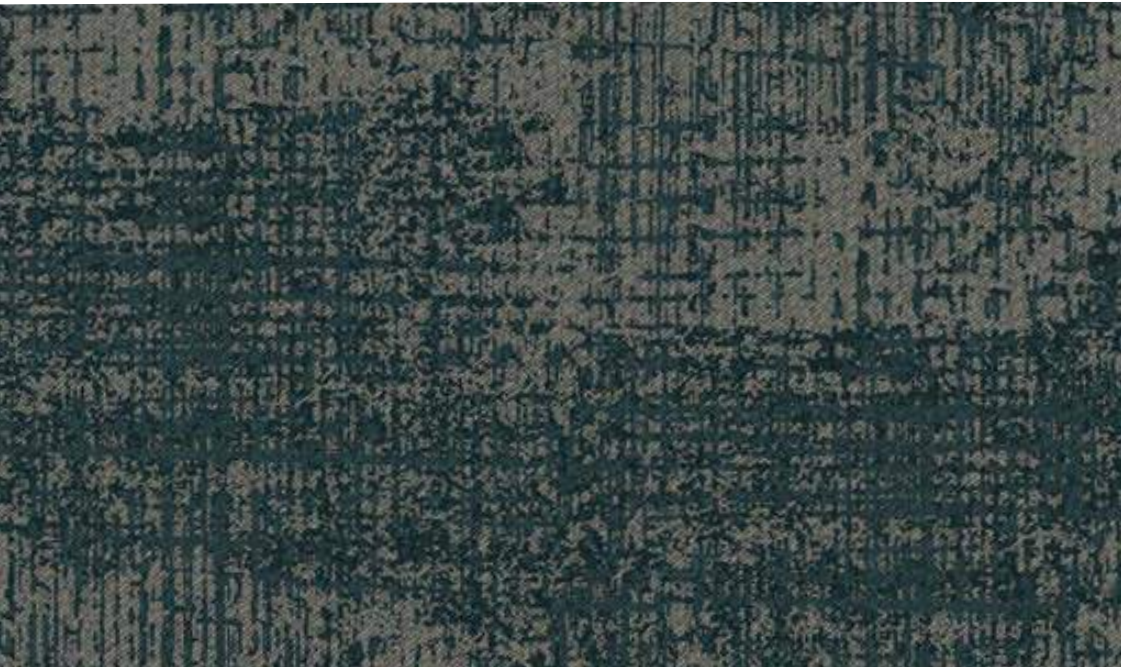
Solid Surface Countertop



Rubber Base



LVT



Carpet Tile



Polished Concrete

CONNECTOR - EXTERIOR RENDER



CONNECTOR - EXTERIOR ENTRANCE RENDERS



SOUTH ENTRY



NORTH ENTRY

CONNECTOR - EXTERIOR ENTRANCE RENDERS - ALTERNATE ACCENT COLOR

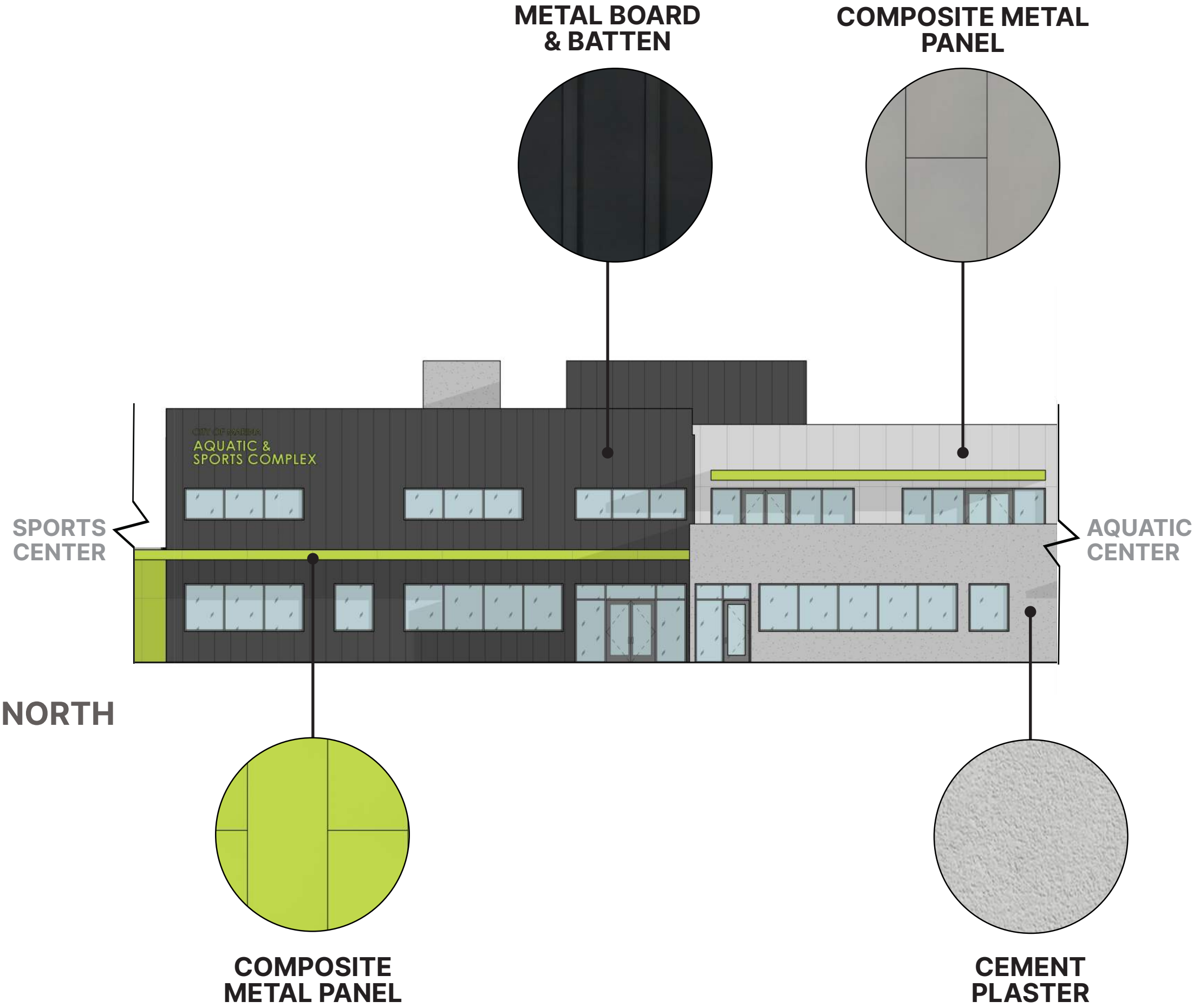
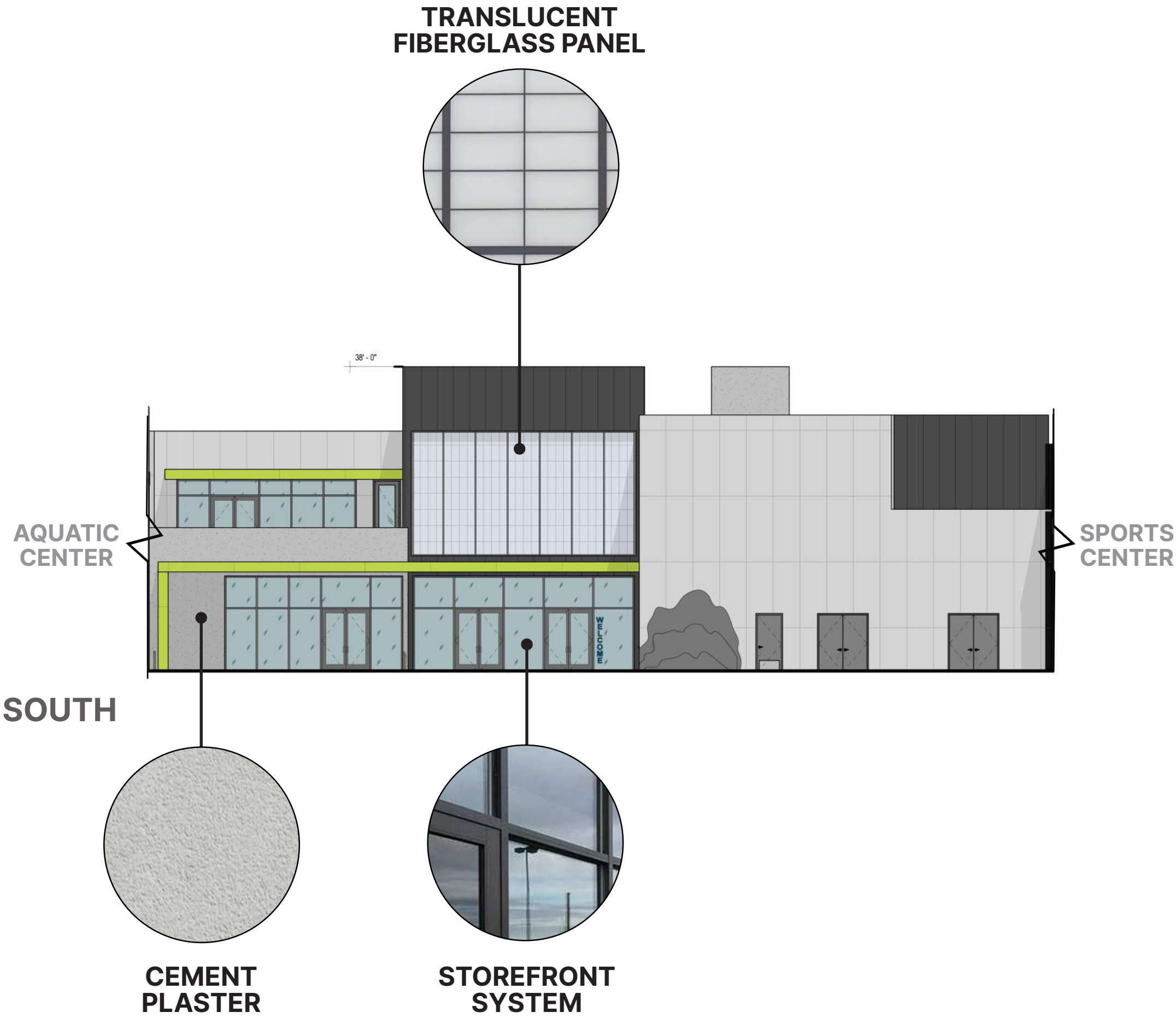


SOUTH ENTRY

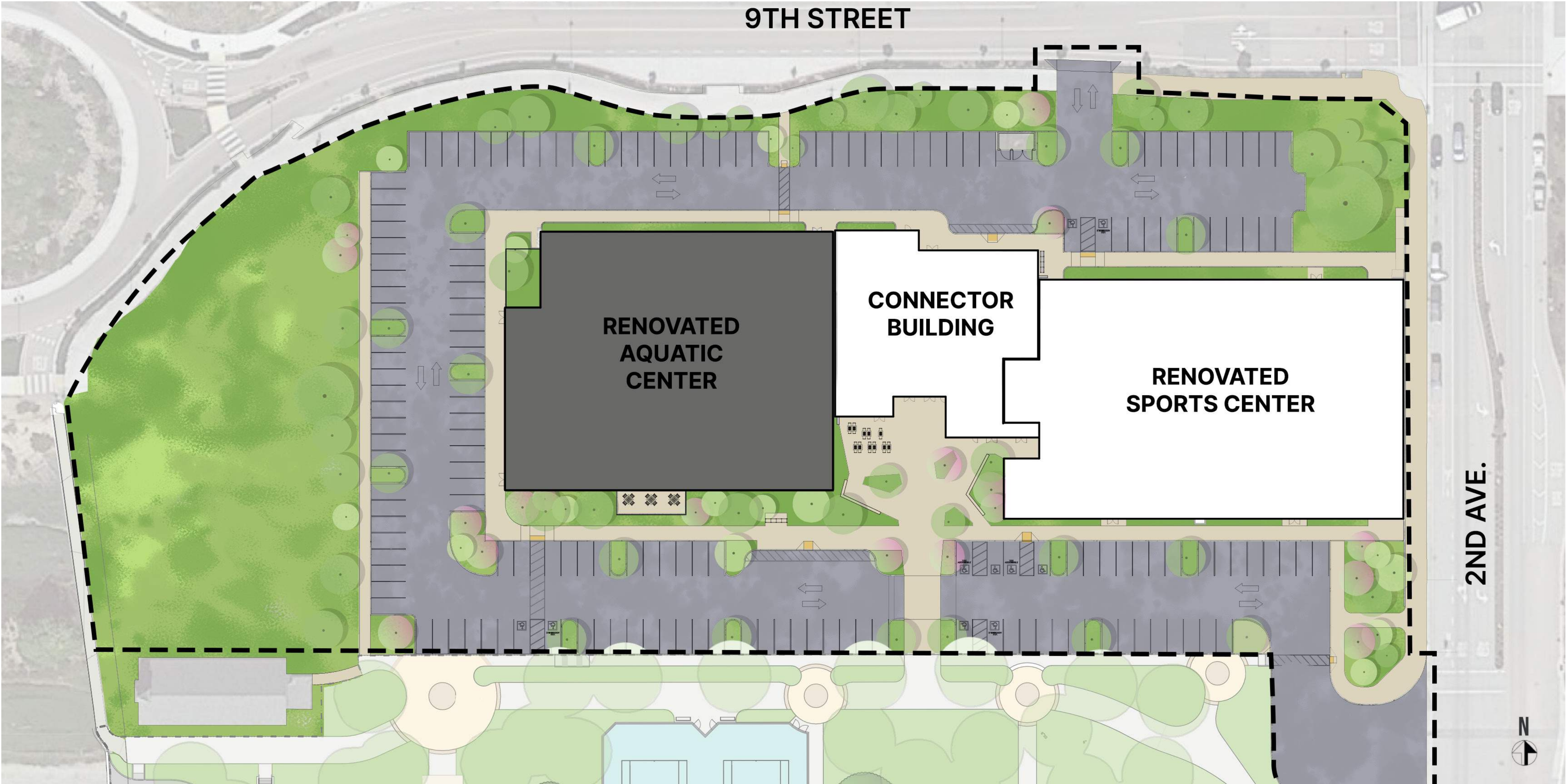


NORTH ENTRY

CONNECTOR BUILDING - ELEVATIONS

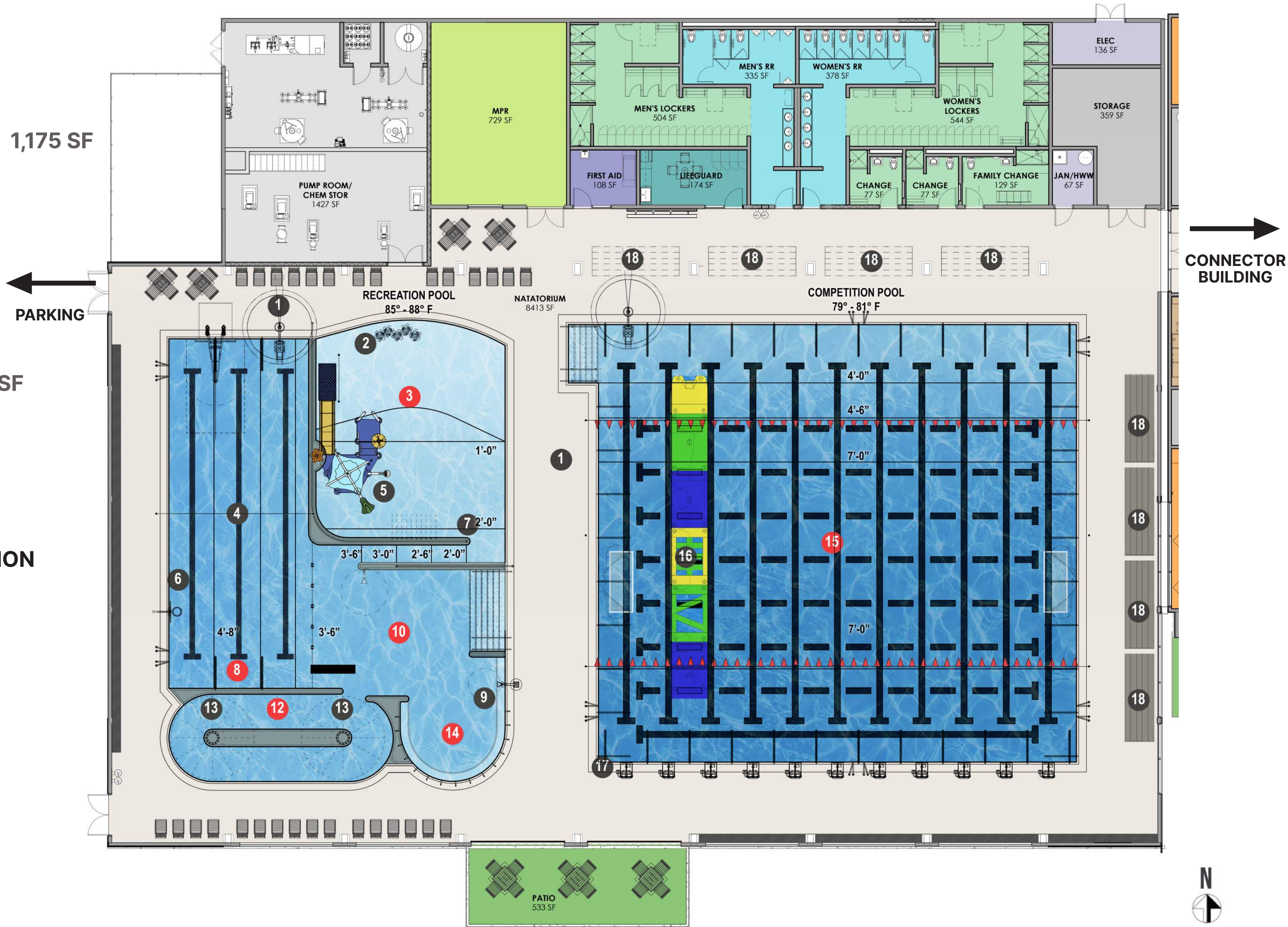


SITE PLAN



AQUATIC CENTER - FLOOR PLAN

- 1 POOL LIFT
- 2 GEYSERS
- 3 BEACH ENTRY & SHALLOW WATER PLAY | 1,175 SF
- 4 VOLLEYBALL
- 5 PLAY STRUCTURE
- 6 BASKETBALL
- 7 WALL SPRAYS
- 8 20Y LAP SWIM POOL | 1,415 SF
- 9 UNDERWATER BENCH
- 10 WELLNESS/INSTRUCTIONAL AREA | 484 SF
- 11 MASSAGE JETS
- 12 CURRENT CHANNEL | 73 SF
- 13 DONUT SPRAYS
- 14 THERAPY BENCH/SOCIAL AREA | 225 SF
- 15 10 LANE X 11 LANE, 25Y X 25M COMPETITION POOL | 6,163 SF
- 16 WIBIT INFLATABLE OBSTACLE COURSE
- 17 STARTING BLOCKS
- 18 SPECTATOR SEATING



AQUATIC CENTER - RECREATION POOL

ZIP SWING



POOL LIFT



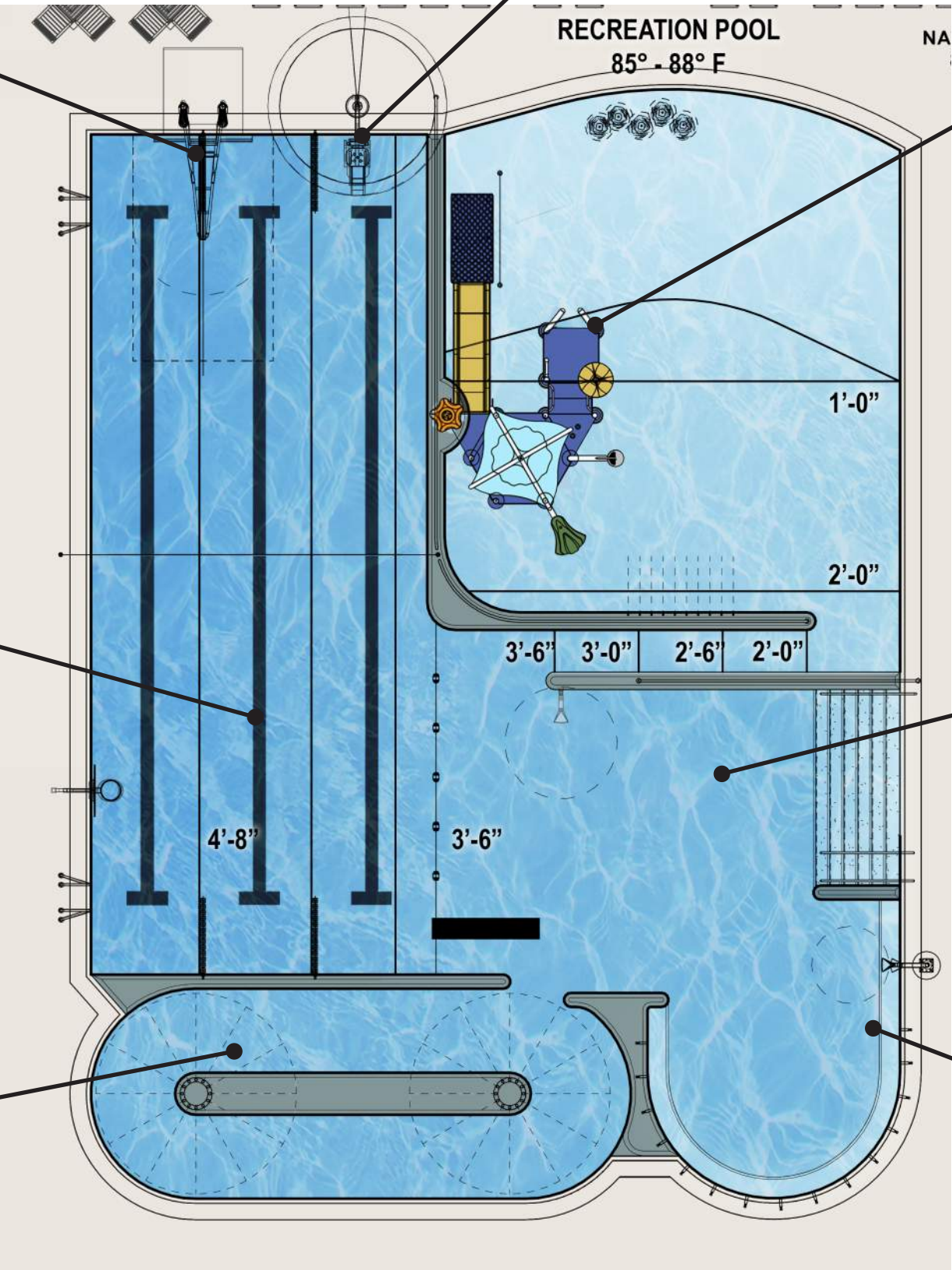
BEACH ENTRY & SHALLOW WATER PLAY



POOL FITNESS



CURRENT CHANNEL



WELLNESS/ INSTRUCTIONAL AREA



UNDERWATER BENCH WITH JETS



AQUATIC CENTER - LANE POOL

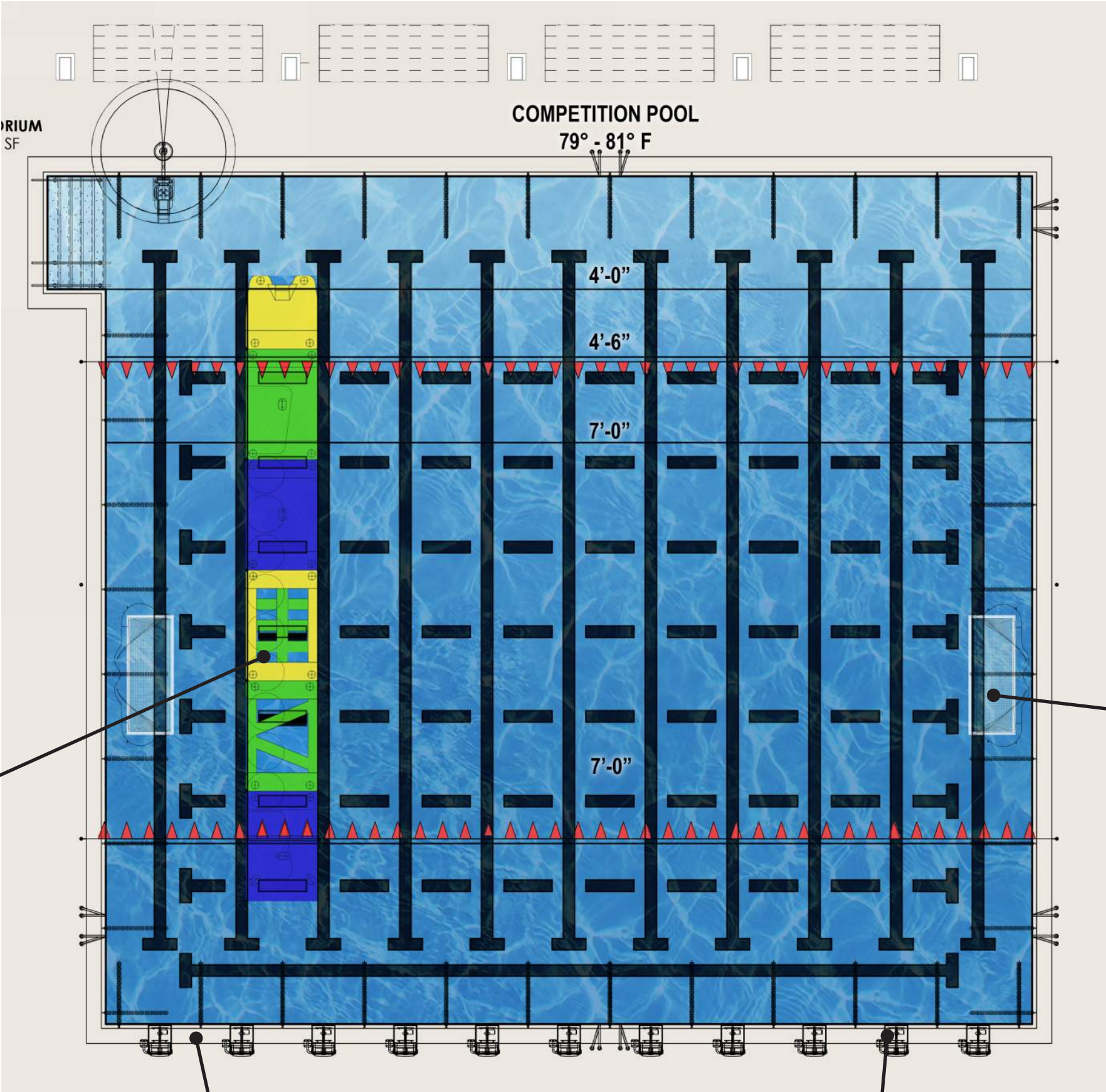
SWIM COMPETITIONS



WIBIT INFLATABLE OBSTACLE COURSE



LIFEGUARD TRAINING



DECK-LEVEL GUTTER



STARTING BLOCKS

RECREATIONAL & FITNESS CLASSES



WATER POLO



MOVIE NIGHTS



AQUATIC CENTER - EQUIPMENT



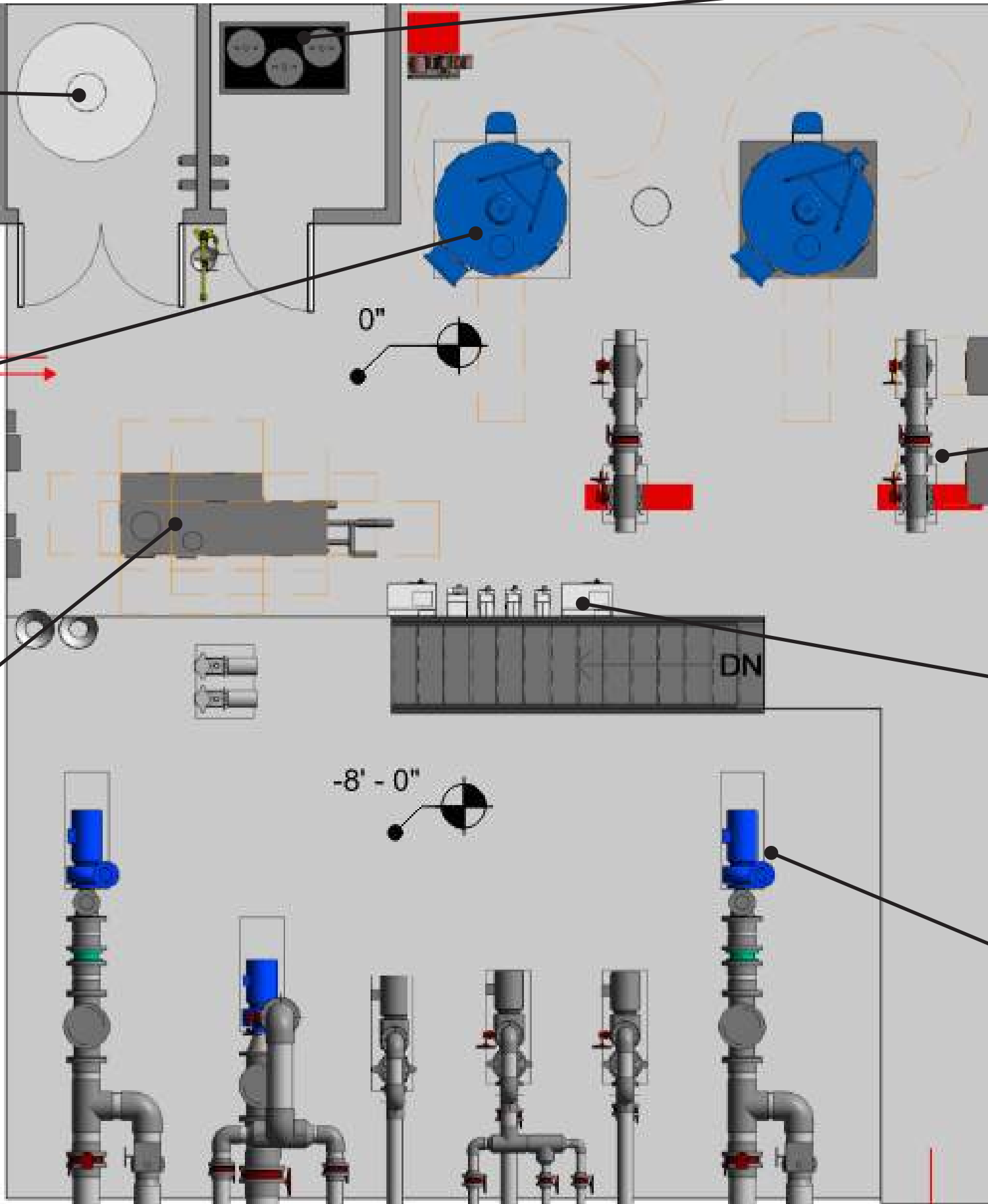
SODIUM HYPOCHLORITE SYSTEM



REGENERATIVE MEDIA FILTER



HIGH-EFFICIENCY HEATERS



ACID FEED SYSTEM



ULTRAVIOLET TREATMENT SYSTEM



CHEMICAL CONTROL AND MONITORING



HIGH -EFFICIENCY PUMPS WITH VFD

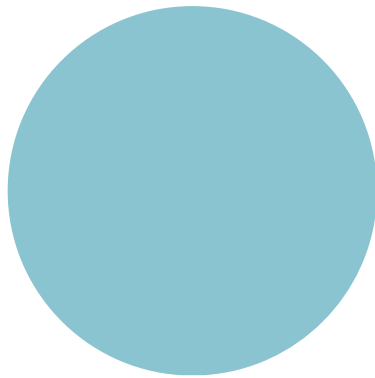
AQUATIC CENTER - INTERIOR RENDERING



RESTROOM FINISH SELECTIONS



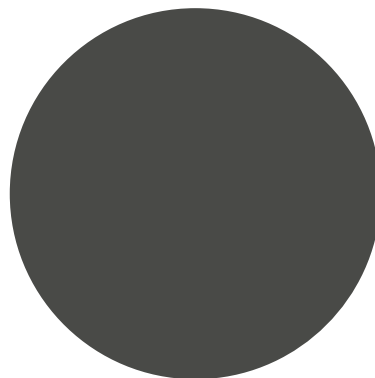
Field



Accent



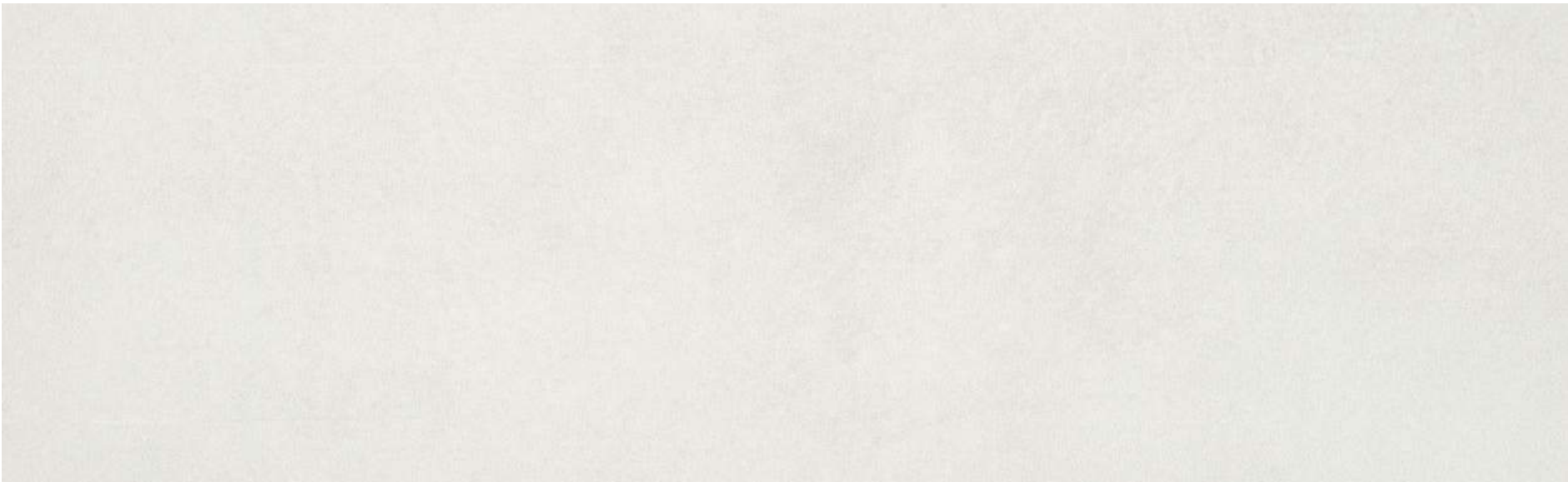
Ceiling



Trim



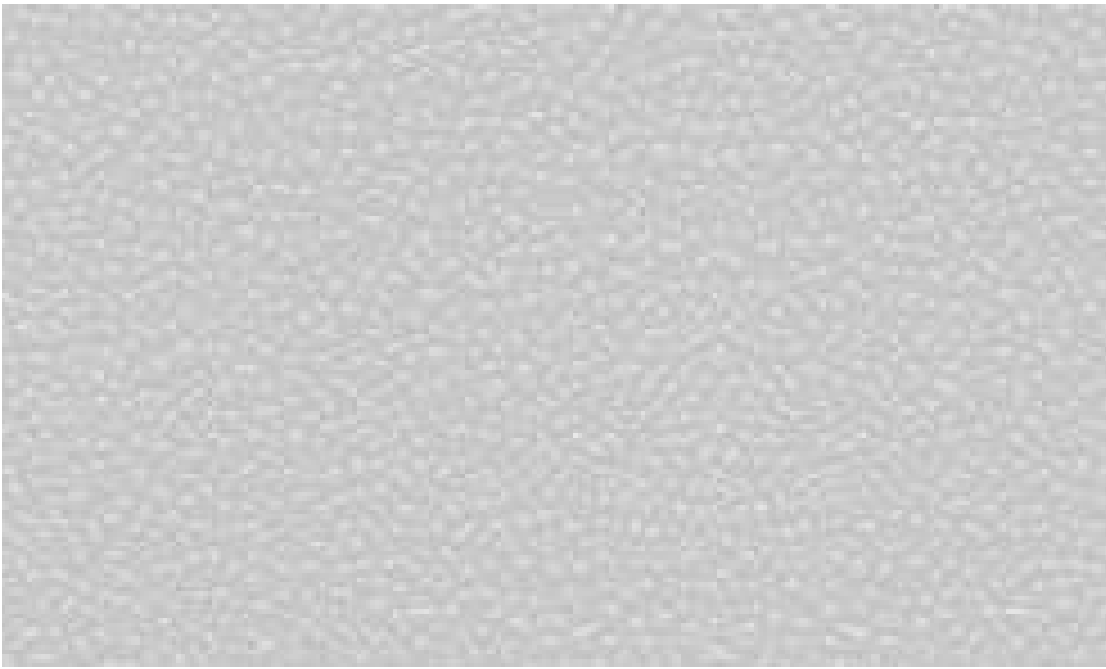
Accent Tile



Field Tile



Solid Surface Countertop



Lockers & Partitions

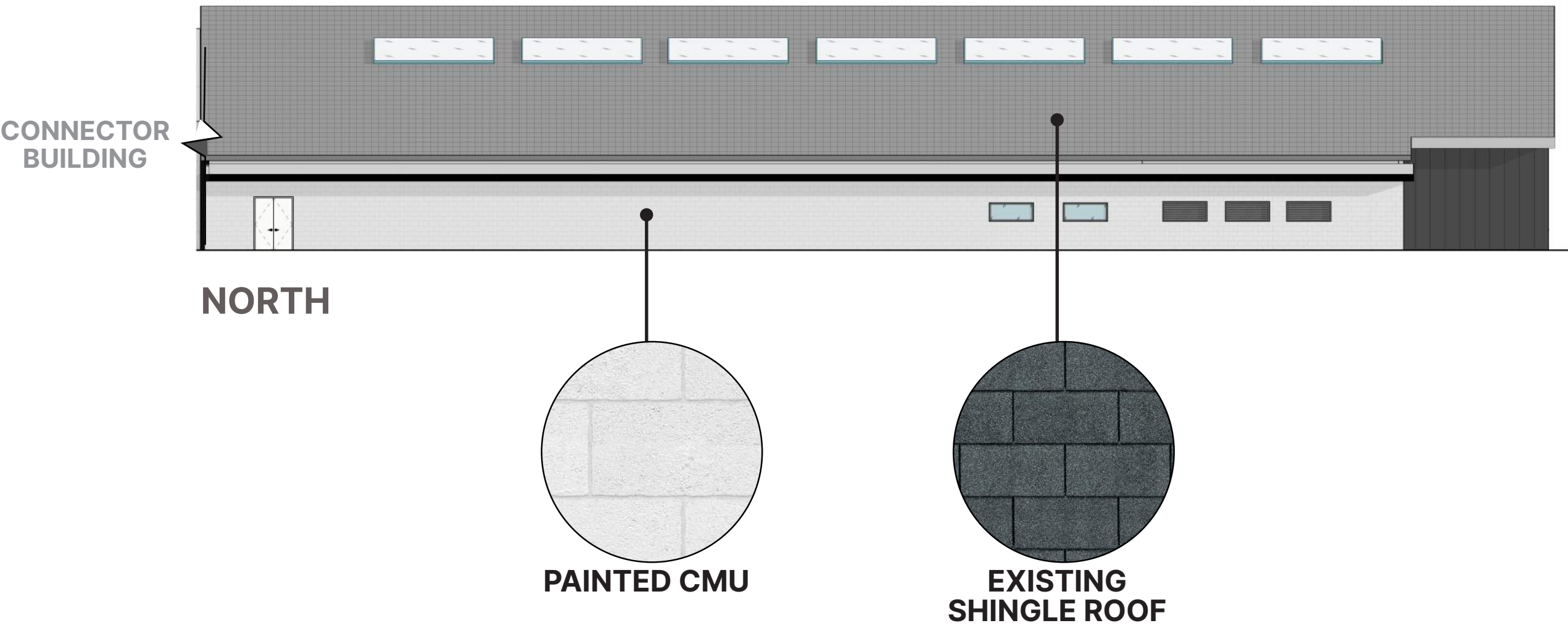
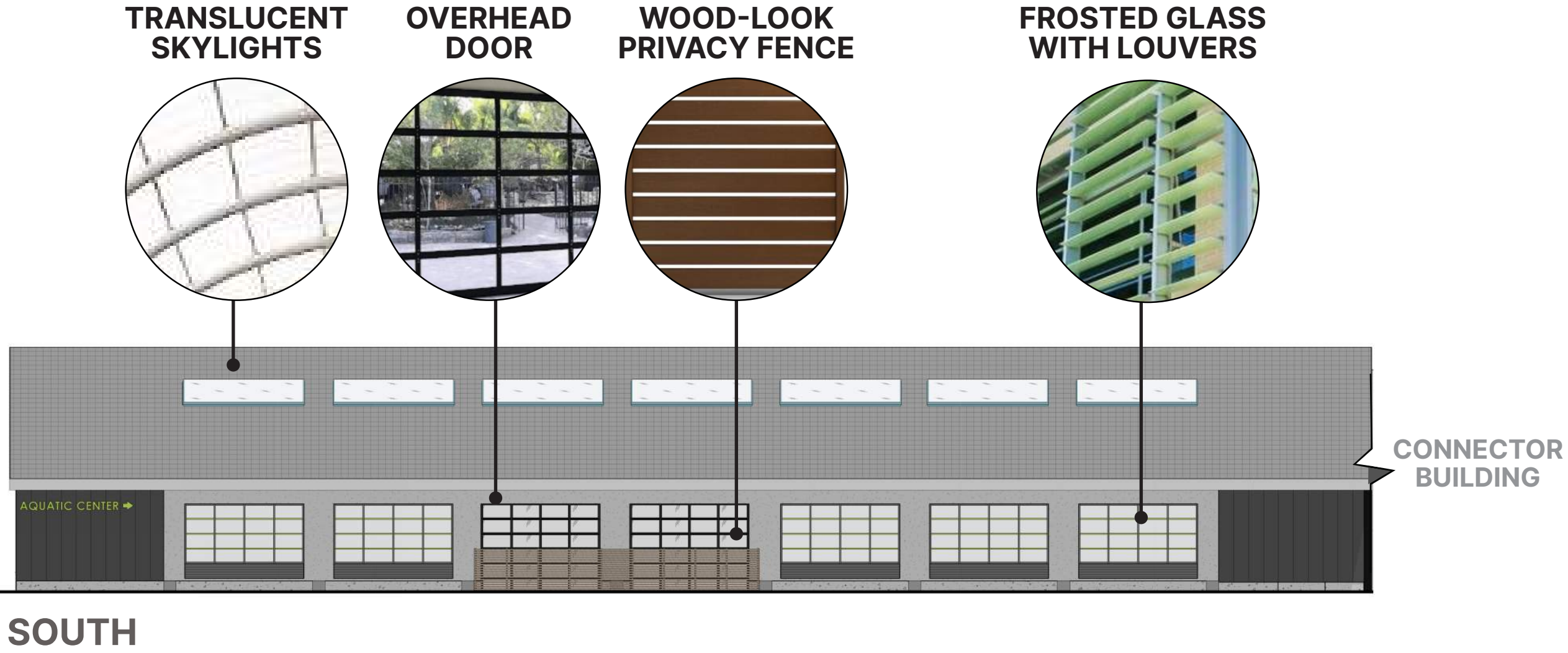
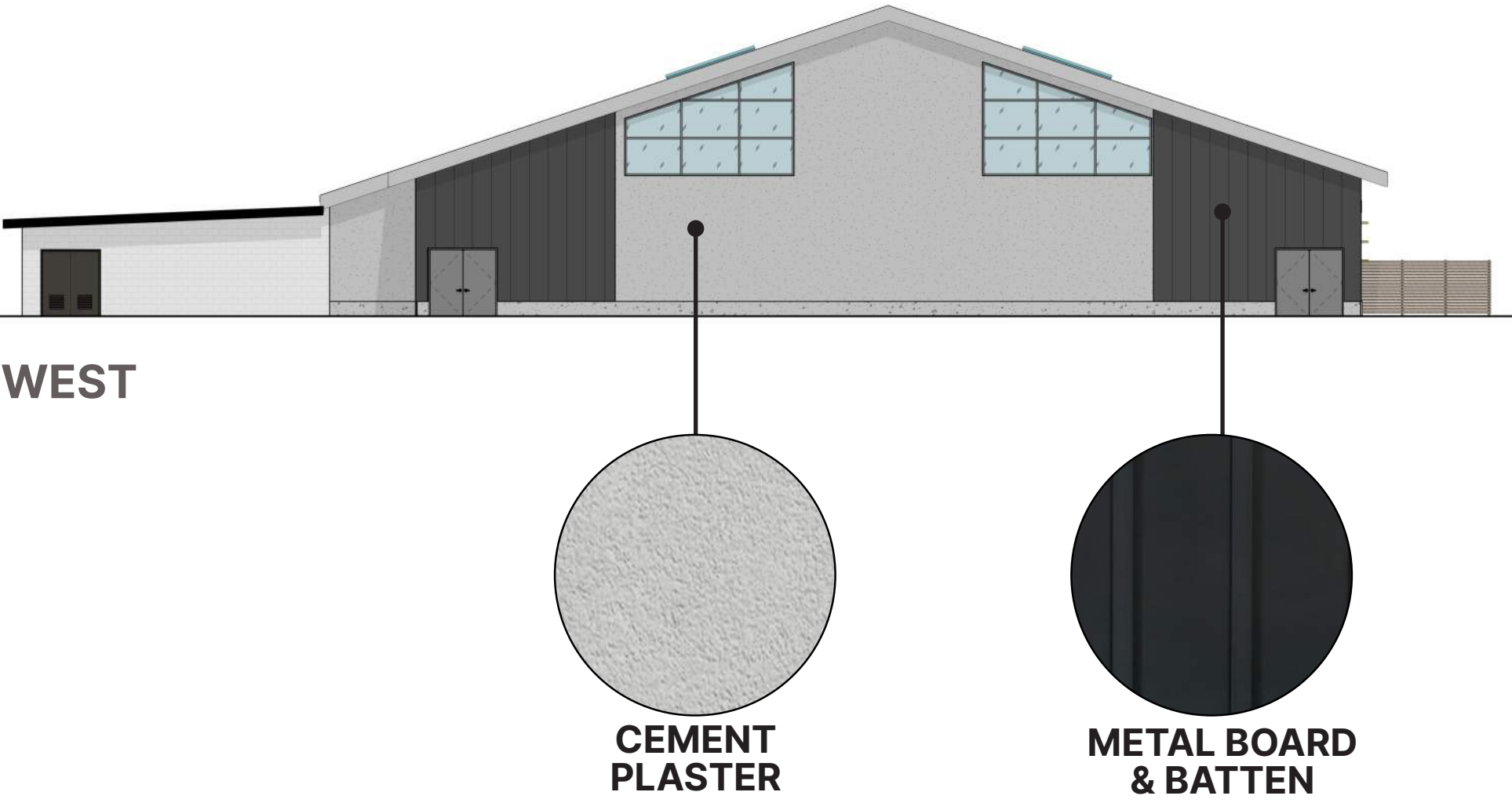
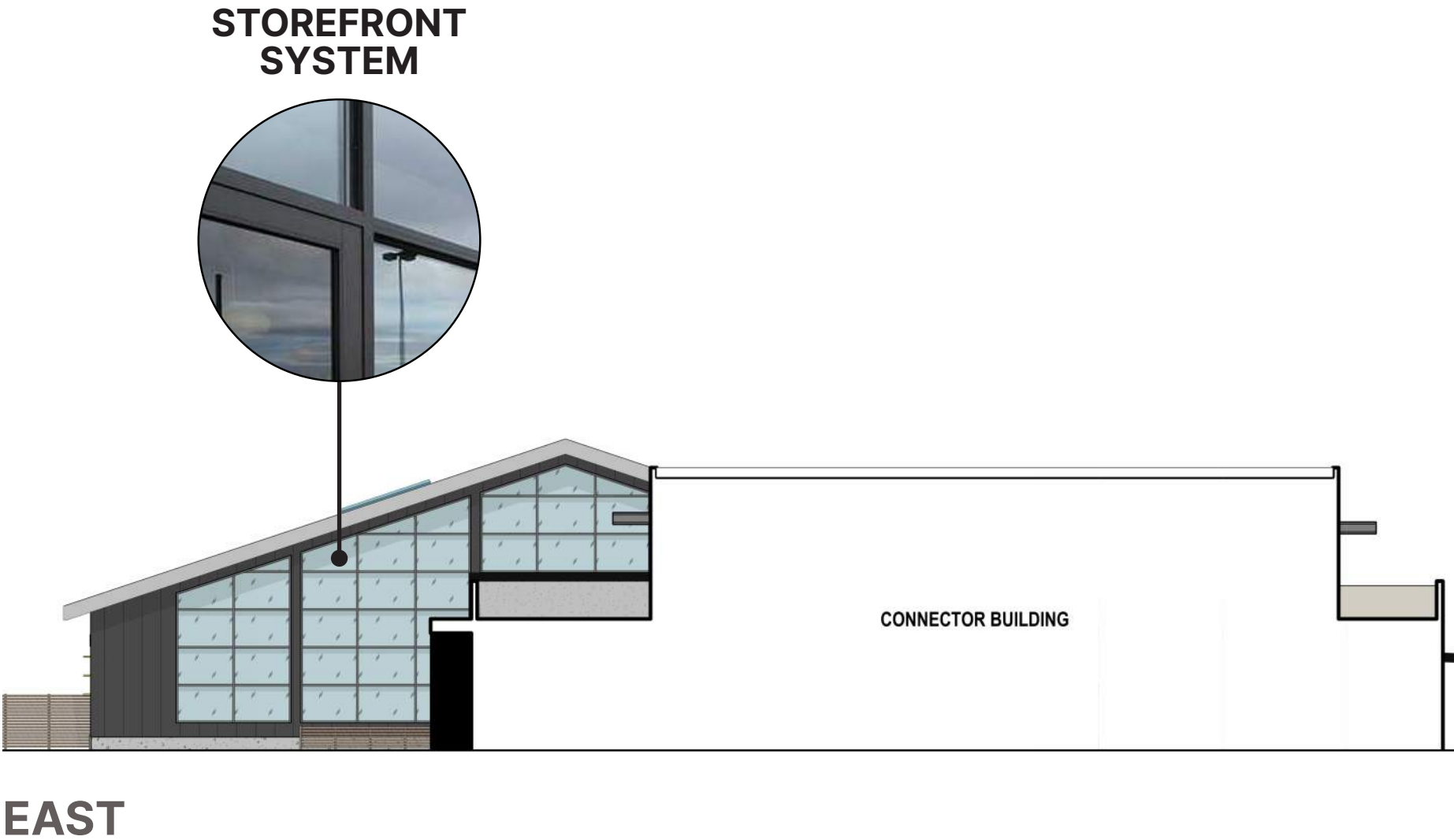


Polished Concrete

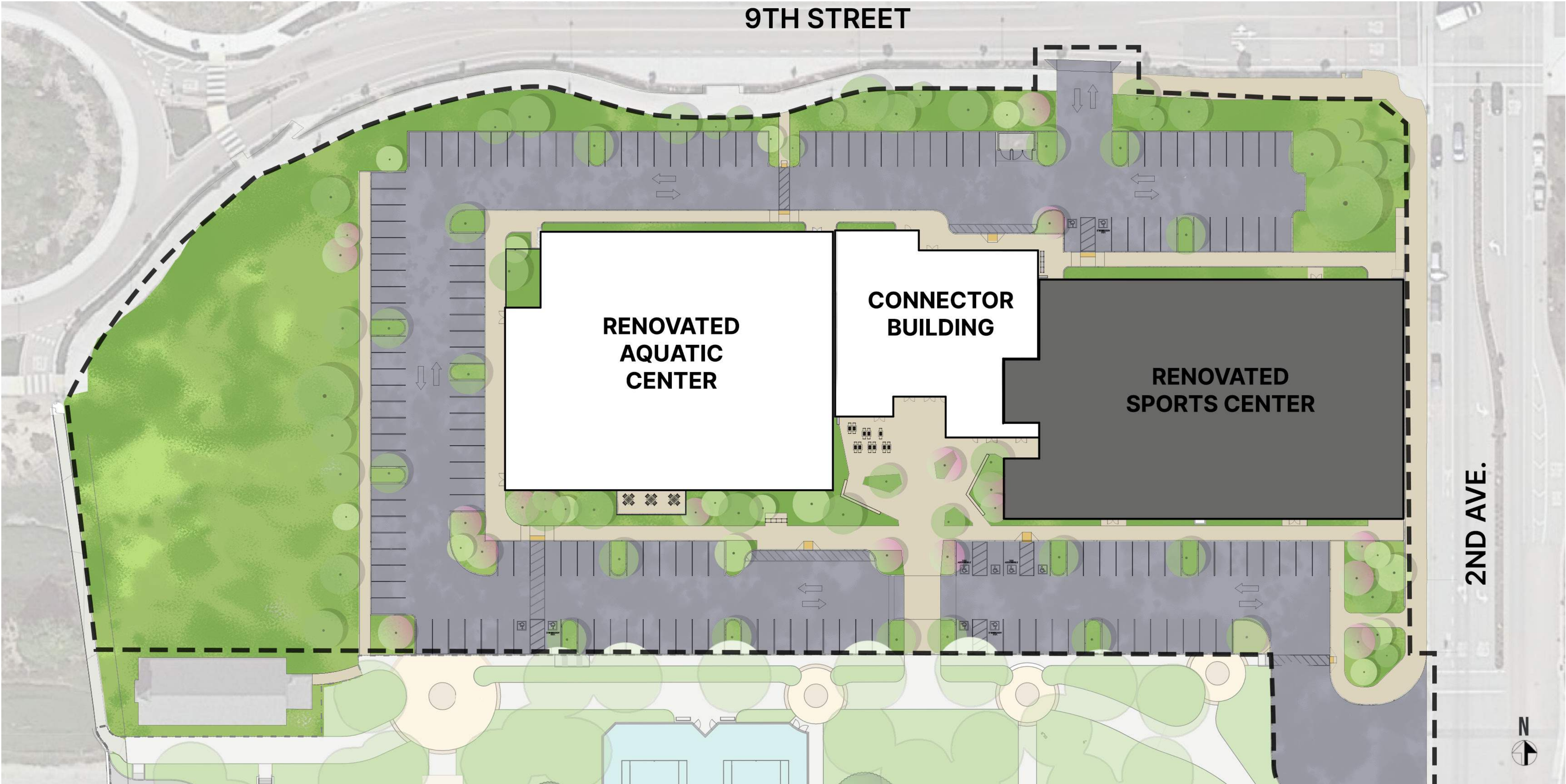
AQUATIC CENTER - EXTERIOR RENDERING



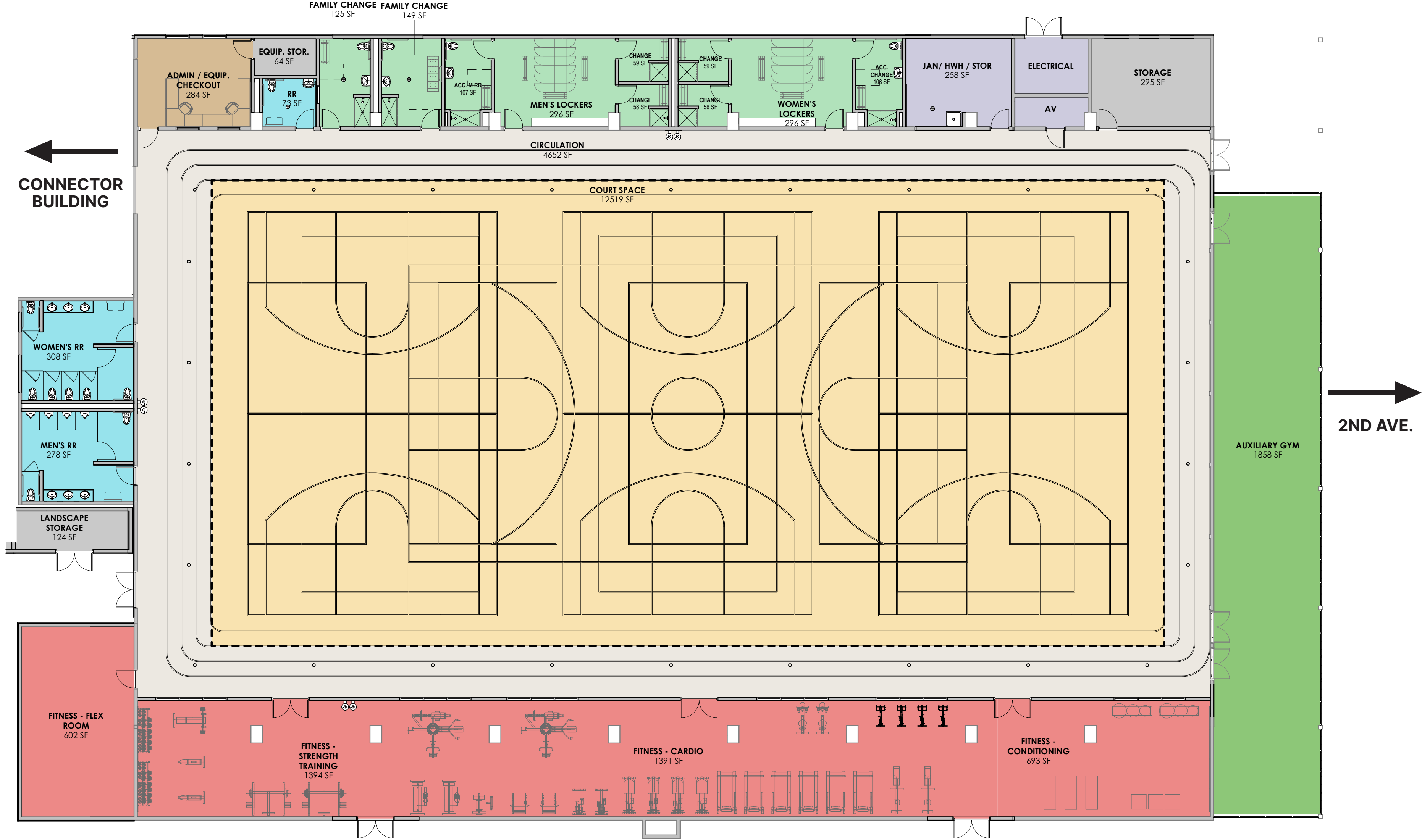
AQUATIC CENTER ELEVATIONS & MATERIALS



SITE PLAN



SPORTS CENTER - FLOOR PLAN



SPORTS CENTER - FITNESS

GROUP FITNESS



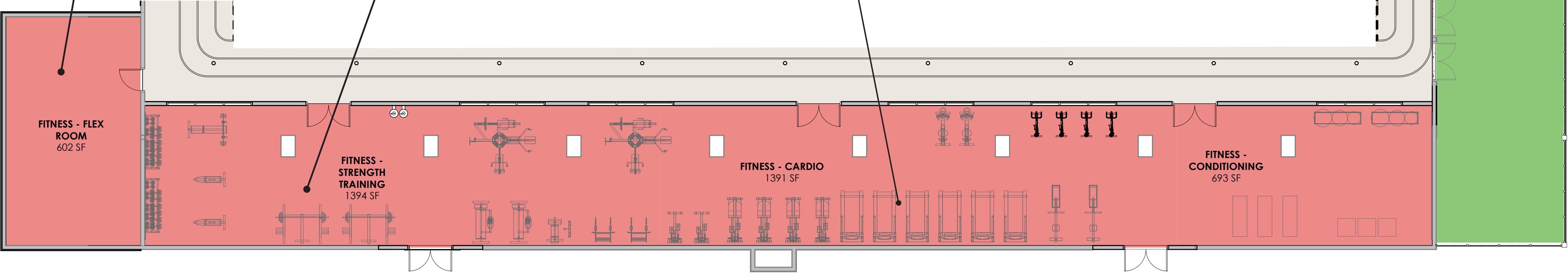
STRENGTH TRAINING



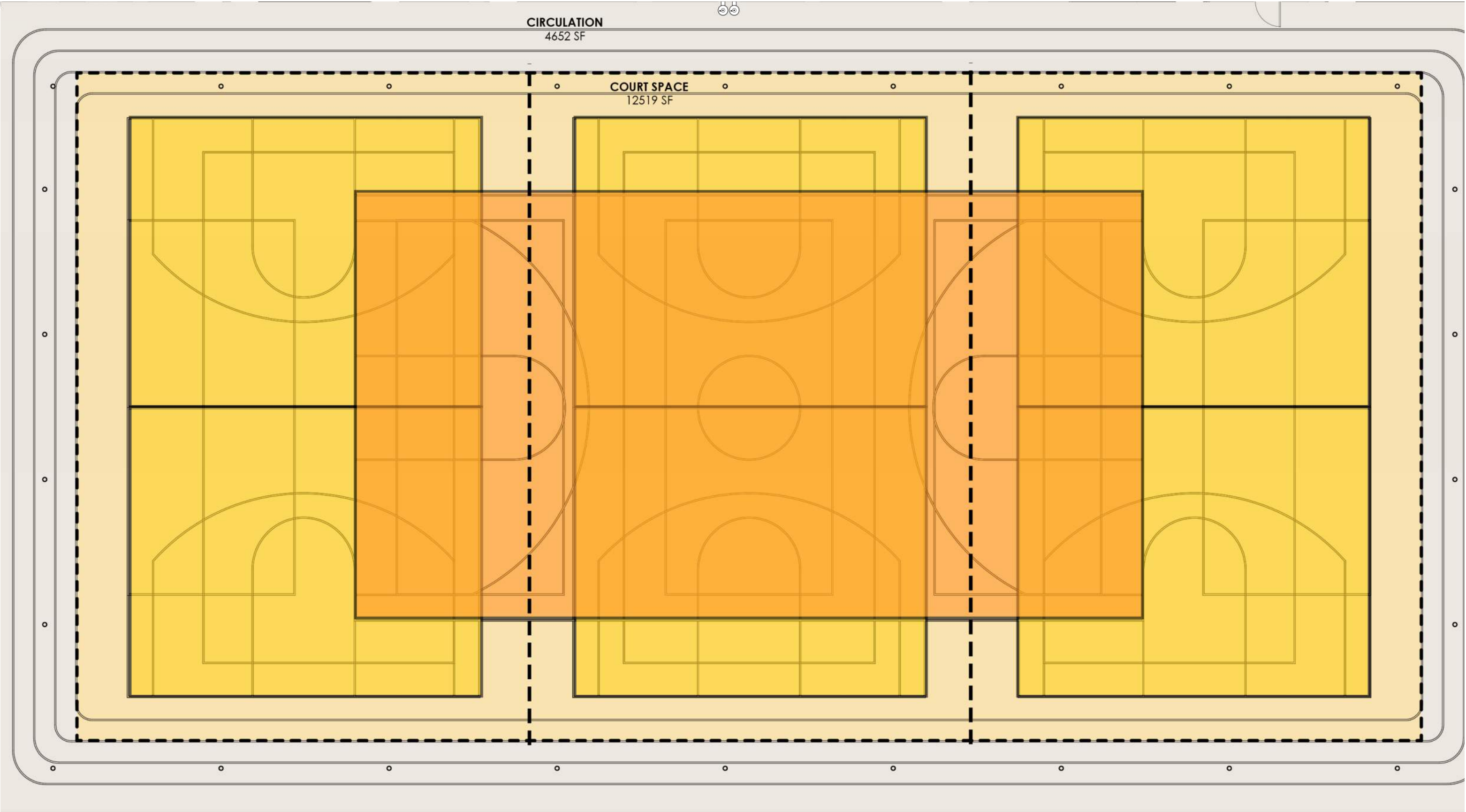
CARDIO



AUXILIARY GYM & CONDITIONING



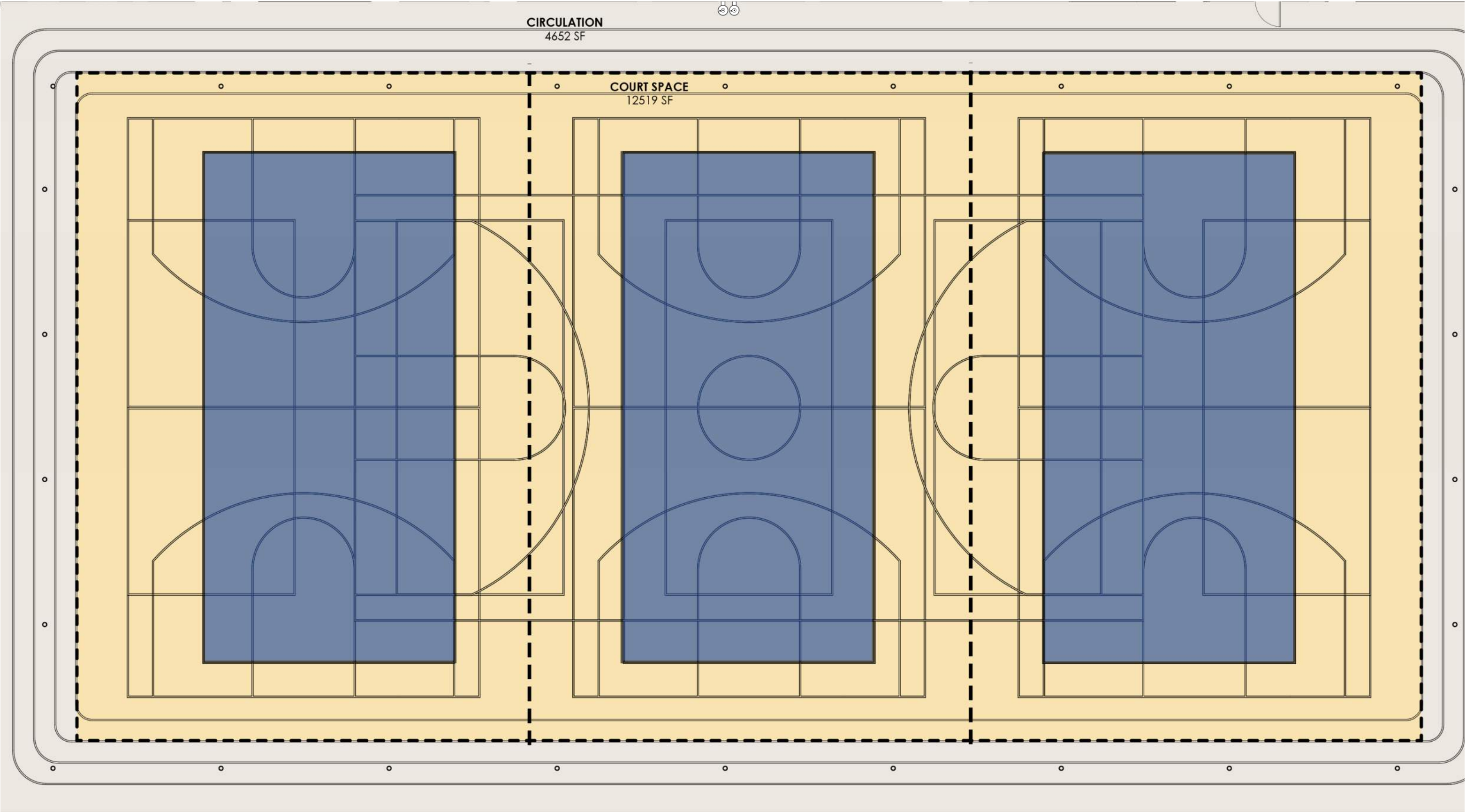
SPORTS CENTER - COURT PLAN



LEGEND

- EXHIBITION / CHAMPIONSHIP BASKETBALL COURT (1)
50' X 94'
- BASKETBALL HALF COURT (6)
42' x 32'
- VOLLEYBALL COURTS (3)
30' X 60'
- PICKLEBALL COURTS (5)
20' X 44'
- BADMINTON COURTS (5)
20' X 44'
- ROLLER SKATING (1)
70' X 120'

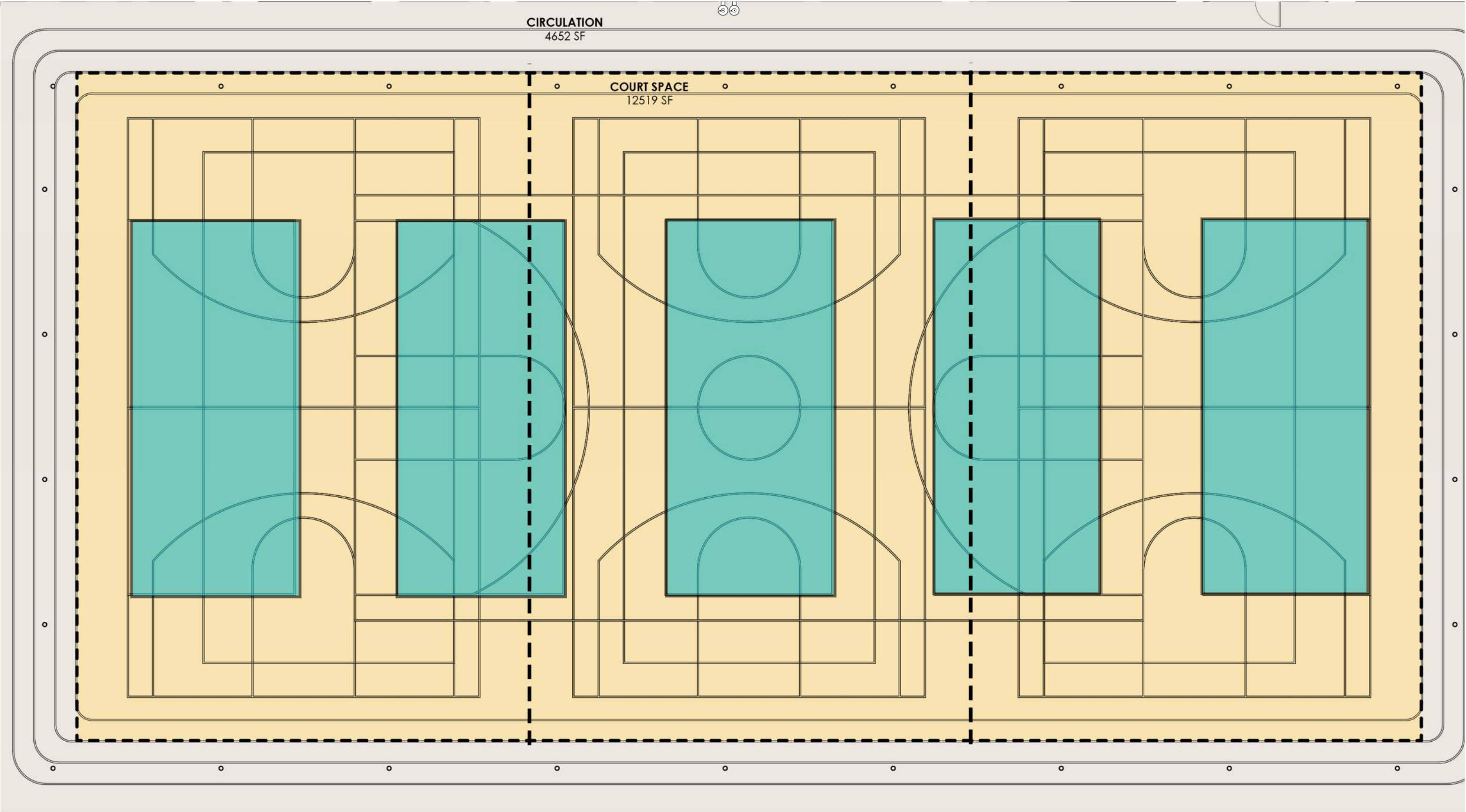
SPORTS CENTER - COURT PLAN



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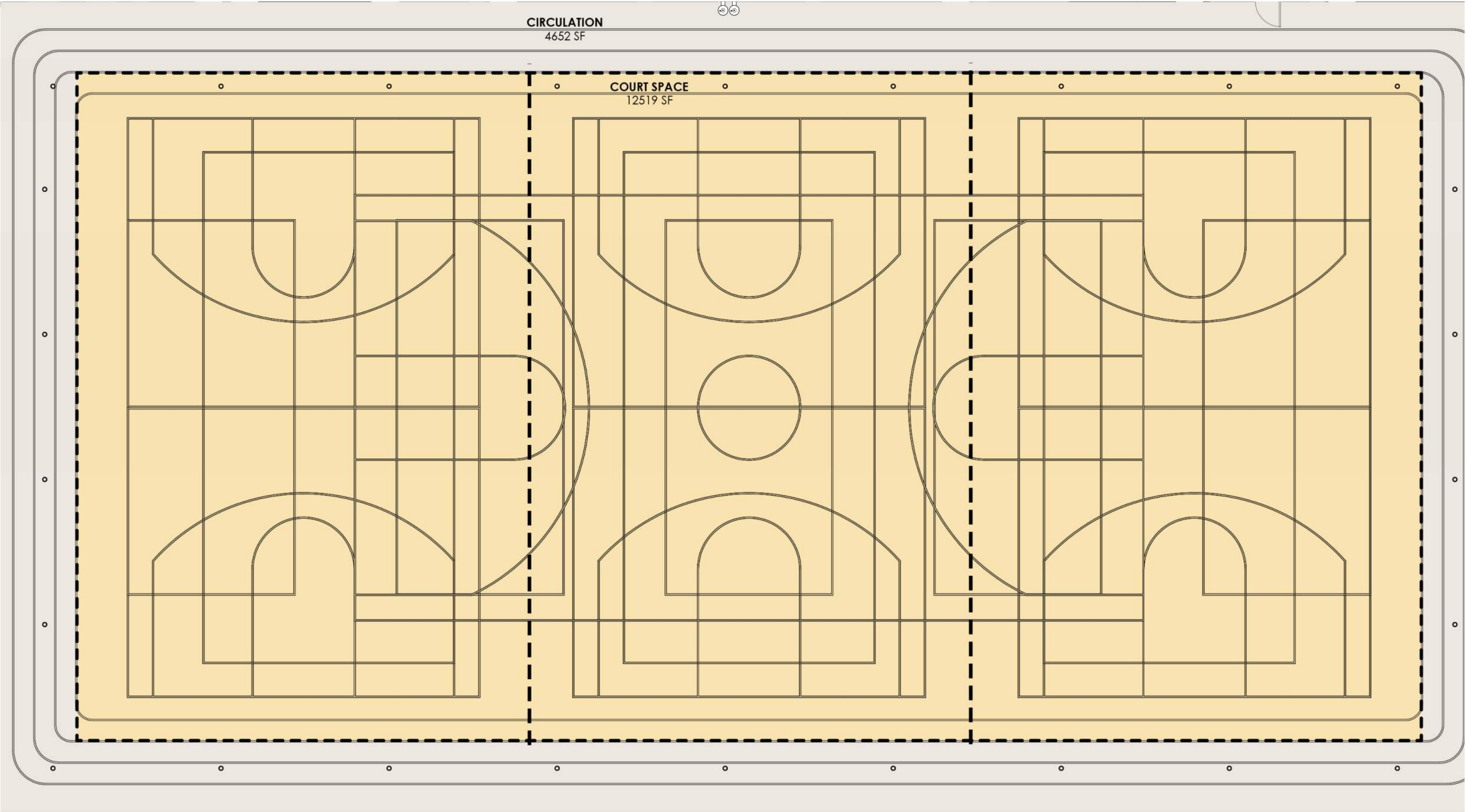
SPORTS CENTER - COURT PLAN



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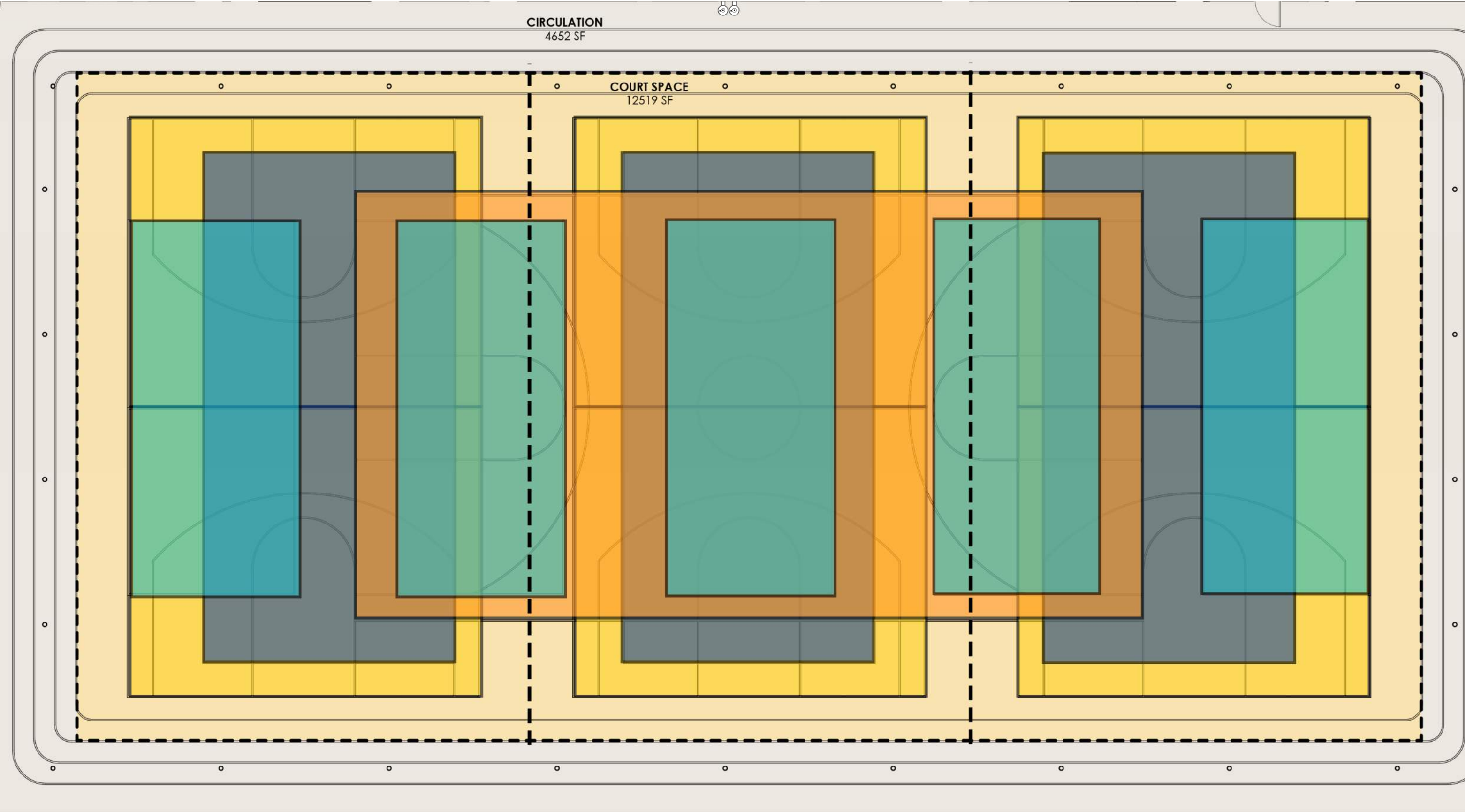
SPORTS CENTER - COURT PLAN



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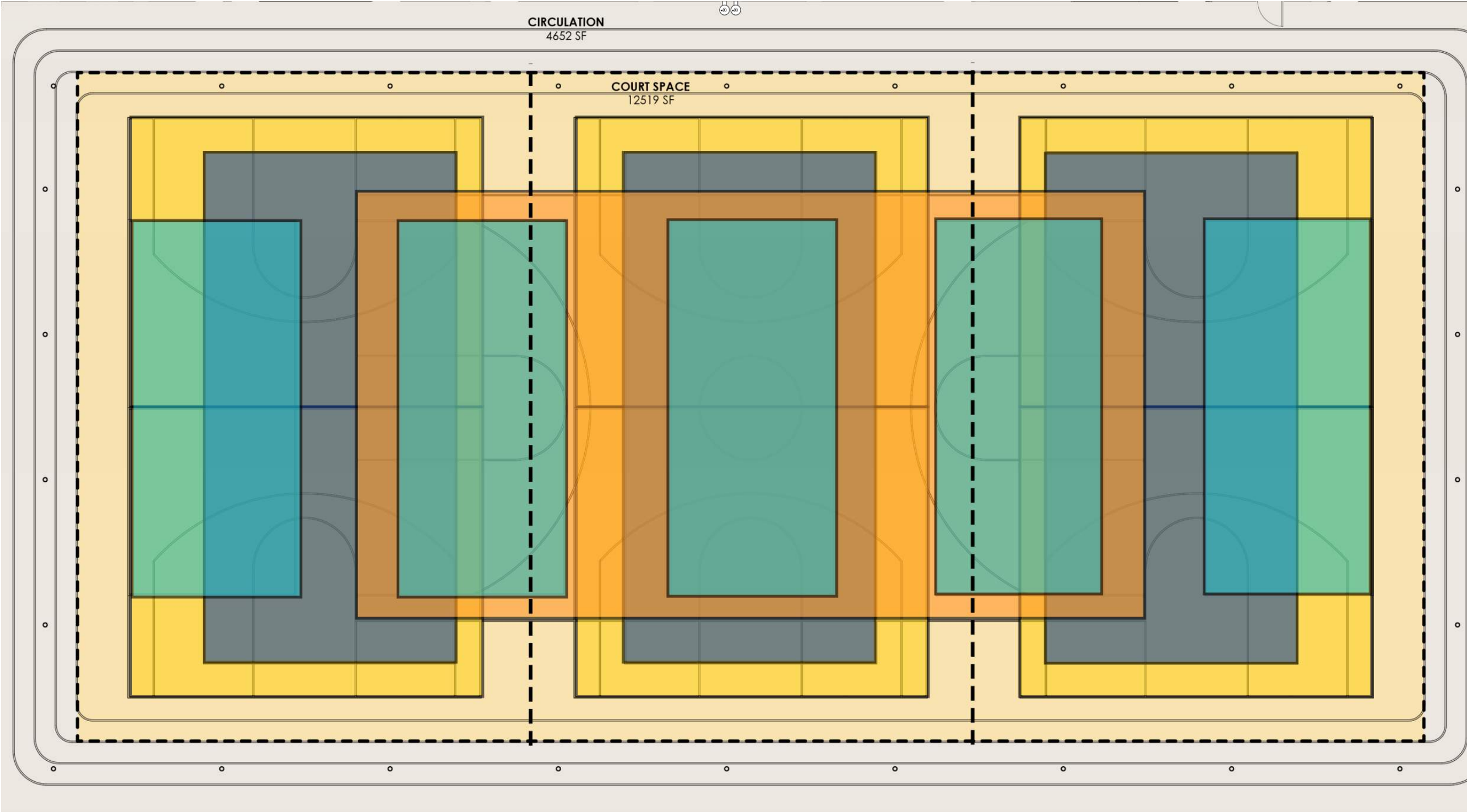
SPORTS CENTER - COURT PLAN



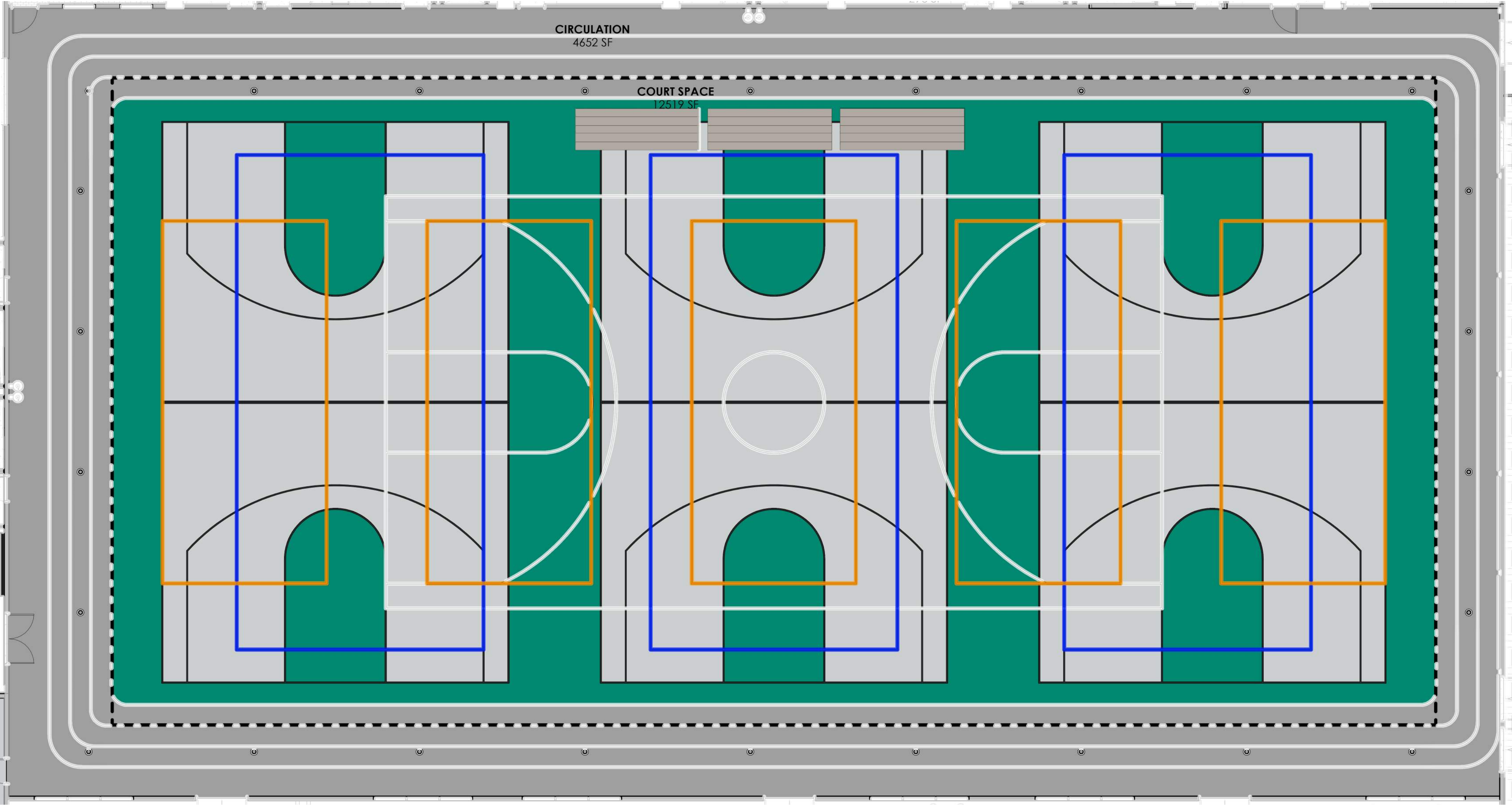
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- BADMINTON COURTS (5)
20' X 44'
- ROLLER SKATING (1)
70' X 120'

SPORTS CENTER - PROGRAM



SPORTS CENTER - COURT LAYOUT



SPORTS CENTER - INTERIOR RENDERING



SPORTS CENTER - MATERIALS

Field

Accent

Accent

Accent

Accent

Ceiling

Trim

Field Tile



Lockers & Partitions

Solid Surface Countertop

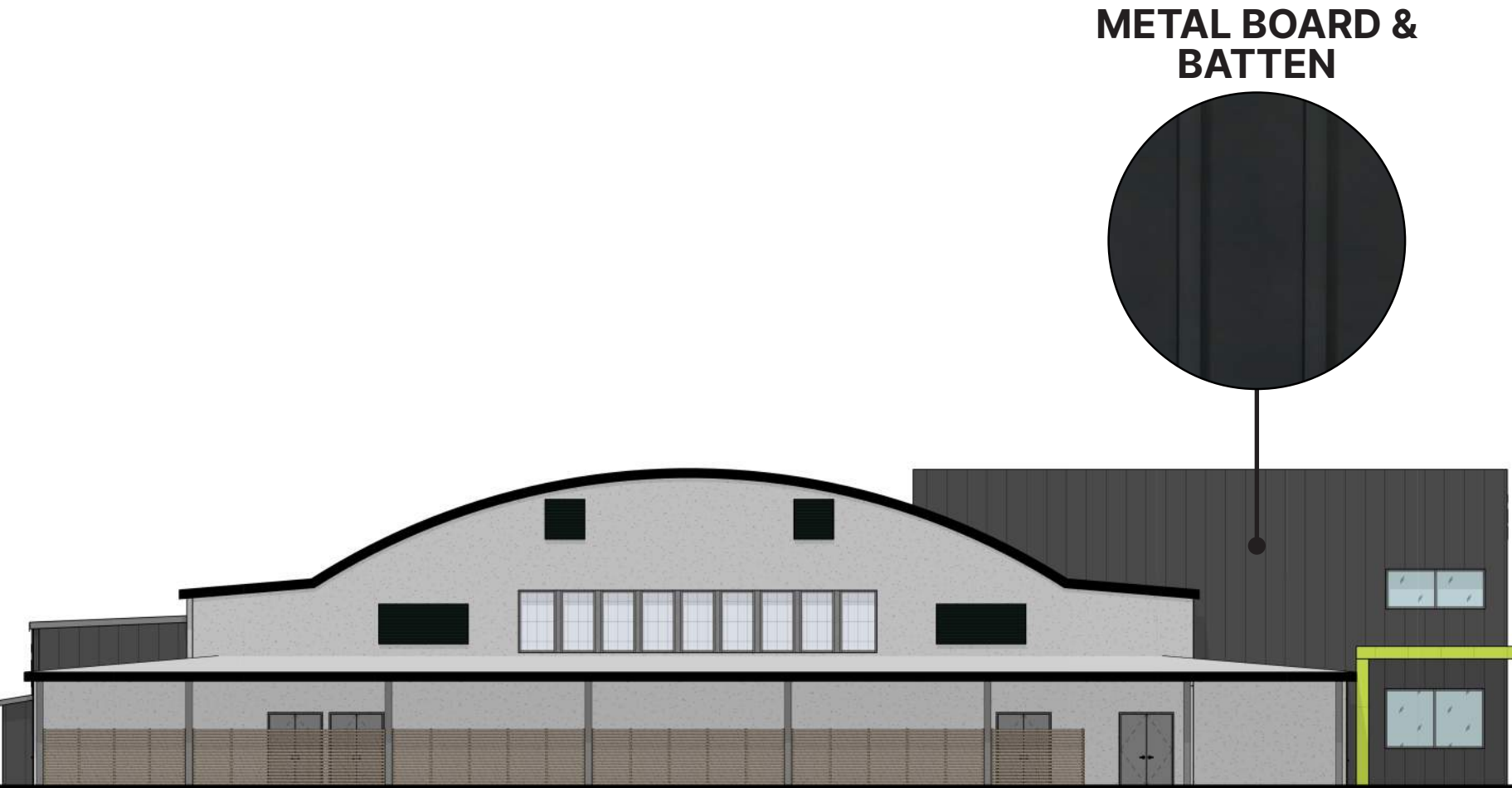
Fitness Flooring

Polished Concrete

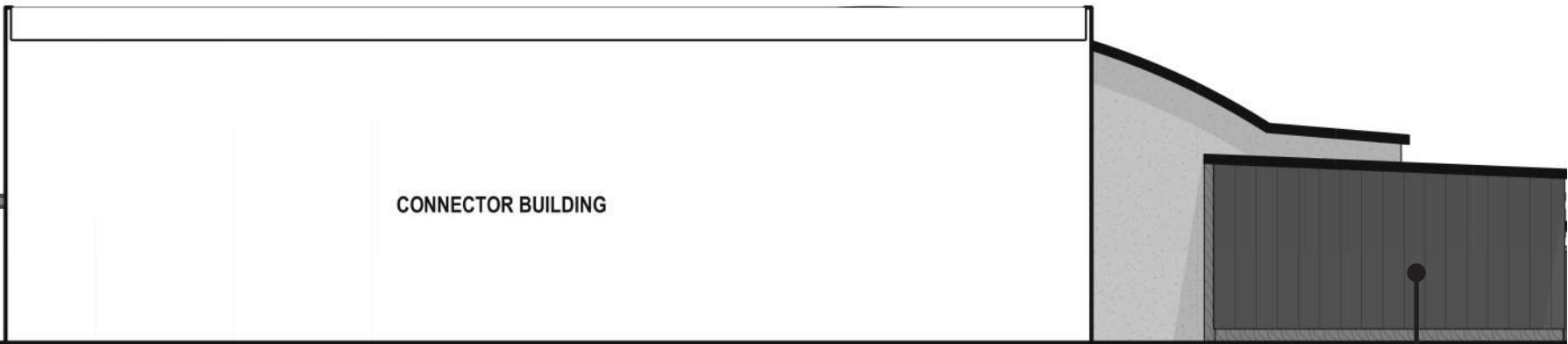
SPORTS CENTER - EXTERIOR RENDERING



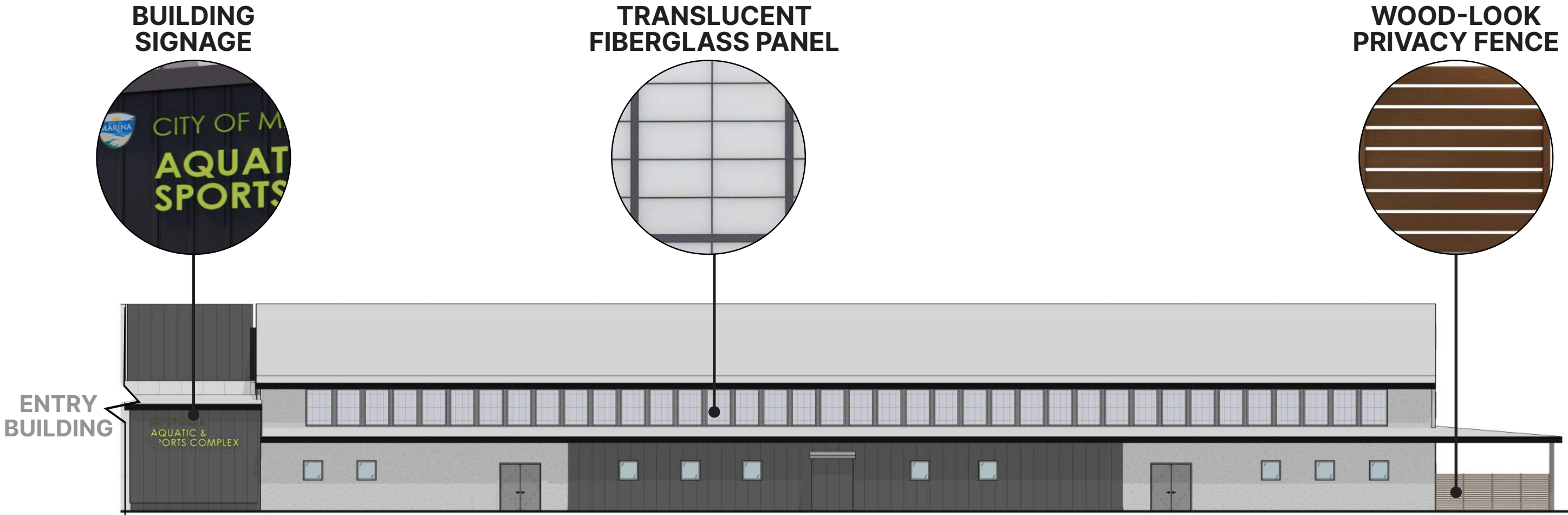
SPORTS CENTER - ELEVATIONS & MATERIALS



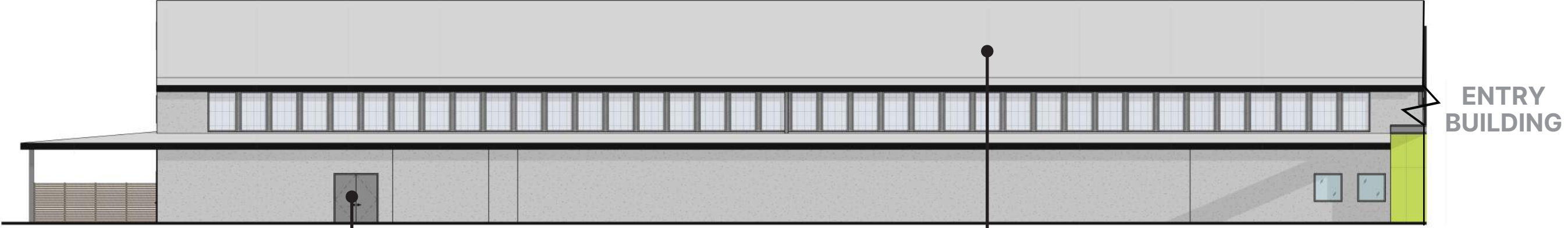
EAST



WEST



SOUTH



NORTH

PUBLIC ART OPPORTUNITIES



URBAN ART INSPIRATION



Marina Aquatic & Sports Center Programming and Use

April 26, 2025



Program Diversity

- **Competitive and Team Sports**
 - Entry level, recreation, schools, club programs
- **Recreation and Lifestyle programs**
 - Classes and family fun
 - “Rectangular Recreation”
- **Summer and Holiday Camp Programs/After School Programs**
- **Fitness and Wellness Programs**
- **Active Aging and Senior Programming**
- **Water Safety, Lifesaving and Aquatic Leadership**
- **Veterans Programming including Wounded Warriors, etc.**
- **Special Needs, neuro-diverse, adaptive programming**
- **Special Olympics and Paralympics**
- **Therapy and Rehab**
- **Cafe**
- **Meeting and Function Spaces**
- **Volunteer and Community Service Opportunities**

Program and Schedule Objectives

- **Balance**
 - In-House City programming and outside program providers
 - Organized classes and programs and open/free recreation & leisure activities
 - Sport, recreation, wellness, social interaction, community engagement
- **Flexibility**
 - Concurrent programming
 - Pool and court space flexibility
- **Evolving programs and use**
 - Adjusting to the changing community, new trends, and opportunities
- **Access and Inclusion: Physical, Financial, Cultural, Transportation**
- **Community Partnerships**

Aquatic and Sports Center Pass Model

- **Wide Range of pool pass categories**
 - Adult and Adult Couple
 - Senior and Senior Couple
 - Child (12 years old and under) & Youth/Teen (>12 years old)
 - Family
 - Veteran/Military
 - Corporate
- **Monthly, Annual, and Daily Drop In**
- **Aquatic Center Pass, Sports Center Pass, Total Facility Pass**
- **Resident discounts**
- **Pool Passholder and Resident Benefits**
 - Discounted programs and space rentals
 - Priority program registration
 - Guest pass program
- **Market Positioning**
 - Affordable
 - Current City Rec Financial Assistance program

SINGLE PHASE CONSTRUCTION

SITE WORK

~ \$4.2 M

BUILDINGS

~ \$35.9

FF&E

~ \$0.5 M

SUBTOTAL

~ \$40.6 M

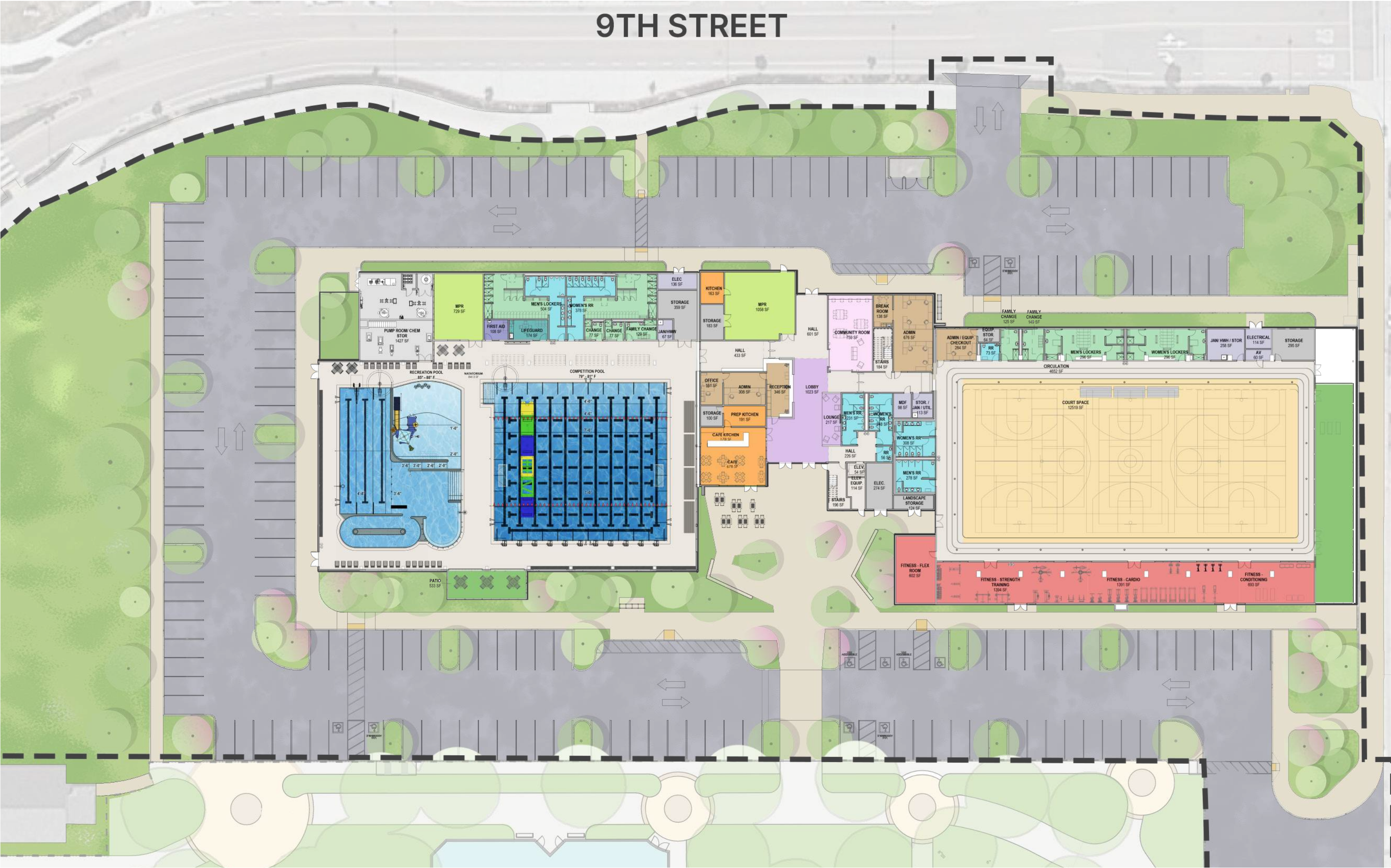
ADDITIONAL
SOFT COSTS

~ \$0.8

TOTAL*

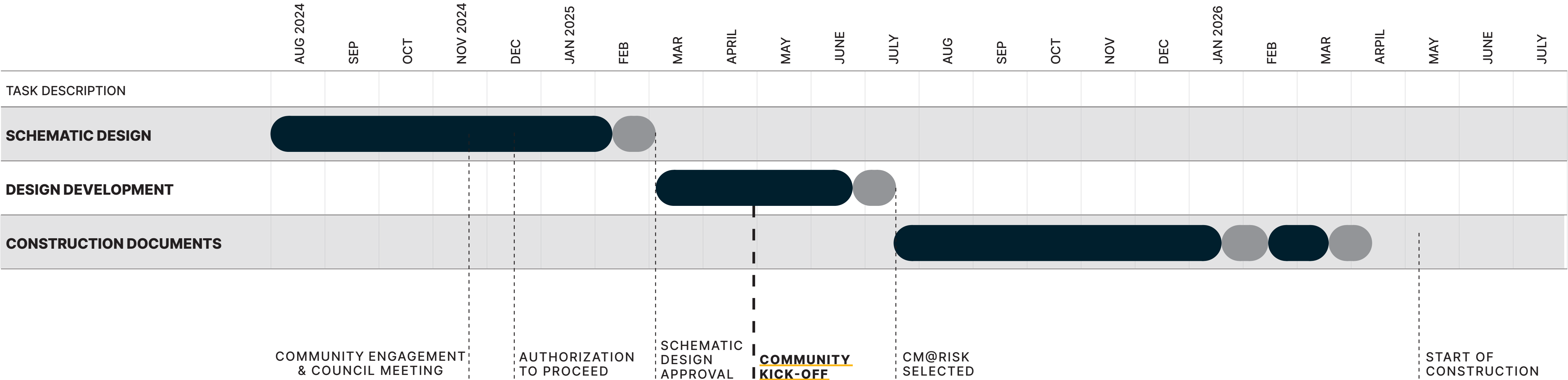
~ \$41.4 M

*INCLUDES POTENTIAL DEDUCTIVE
ALTERNATES & DESIGN CONTINGENCY



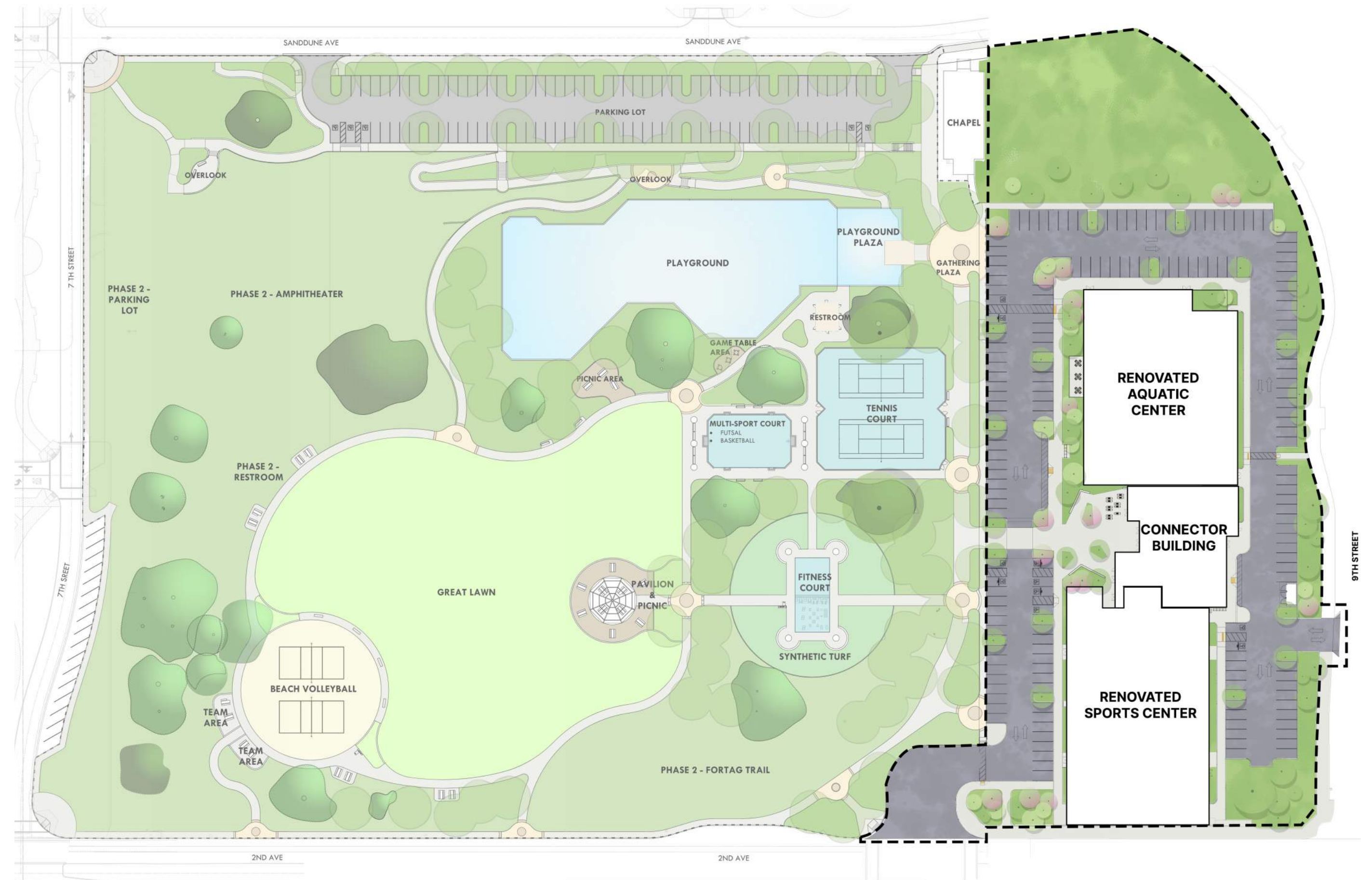
PROJECT SCHEDULE

DESIGN PHASECITY REVIEW



NEXT STEPS

- » Proceed with Design Development Phase for the Sports Center, Aquatic Center, Connector Building, and associated sitework.
- » Coordinate with concurrent Dunes City (2nd Ave) Park project to ensure a cohesive design and coordinated site/utility work.
- » Coordinate with the City to develop an RFP for CMAR Delivery Method
- » Throughout the design development phase cost estimates will be updated and potential funding sources, and cost reduction options if necessary, will be evaluated to keep the project on budget.
- » Update Financial Operating Model as the project develops and the operations approach evolves.
- » The Sports Center, Aquatic Center, and Connector Building would then proceed into construction documents, permitting, final bidding and construction.



OVERALL - EXTERIOR RENDERING



Thank You.